


AGENDA ITEM 7 D
Action Item

MEMORANDUM

DATE: February 5, 2009

TO: El Dorado County Transit Authority

FROM: Mindy Jackson, Executive Director 
Julie Petersen, Fiscal Administration Manager

SUBJECT: Acquisition of eight (8) MCI D4500 replacement commuter buses.

REQUESTED ACTION:
BY MOTION,

1. **Approve Purchase Order No. 14275 issued to Motor Coach Industries (MCI) for Acquisition of eight (8) D4500 Commuter buses in the amount of \$ 4,113,157.01 upon legal contract award by Yolo County Transportation District**
2. **Authorize Executive Director to execute all documents including but not limited to purchase orders and requisitions up to 1% of initial purchase order to facilitate project completion.**

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) operates commuter service that includes eleven (11) peak hour commuter runs to the downtown Sacramento corridor, two (2) reverse commute runs from the downtown Sacramento corridor to El Dorado County and the Iron Point Connector that provides two (2) hour service to and from the Sacramento Regional Transit Iron Point light rail station in Folsom. The downtown Sacramento corridor commuter service utilizes fourteen (14) 40' 45-passenger coaches ranging in age from 1995 to 2006.

Due to the significant cost of replacement vehicles El Dorado Transit staff has bundled various sources of grant funding over several years to purchase replacement commuter buses. The agency was awarded \$1,909,427 of Federal Transit Administration (FTA) Section 5307 grants in fiscal year (FY) 2003/04, FY 2004/05, FY 2006/07, and FY 2007/08 to replace seven (7) 40' buses. An agreement with Sacramento Regional Transit (RT) provides \$363,000 as partial funding for one (1) replacement commuter bus using Sacramento County State Transportation Improvement Program (STIP) funds. Additional capital funding was identified in the Proposition 1B referred to as the Public Transportation Modernization Improvements, and Service Enhancements Account

(PTMISEA) in the amount of \$1,274,555 and \$566,176 of deferred State Transit Assistance (STA) funds.

On August 28, 2008 the El Dorado Transit board directed staff to proceed with replacing the 40' 45-seat commuter coaches with 45' 57-seat commuter coaches. The board members and general public were invited to view a demonstration model of the 57-seat bus. The demonstrator bus was placed in-service rotating through all commuter routes from August 18 to September 12, 2008.

The August 28, 2008 report to the board noted that the Western El Dorado County 2008 Short Range Transit Plan, June 18, 2008 discusses the fiscal constraint on service expansion. With the fiscal constraint of adding new routes, the California Air Resources Board (CARB) restriction on adding buses to the fleet and unavailability of the 40' 45-seat commuter coaches, El Dorado Transit strategy is to upgrade to the 45' 57-passenger commuter coaches. Replacing the 45-seat buses with 57-seat commuter coaches will provide higher seating capacity.

DISCUSSION

The Yolo County Transportation District (YCTD) published a Request for Proposals (RFP) on September 22, 2008 for the manufacture and delivery of 45' 57-seat low emission diesel commuter coaches with options for up to 125 additional 45' 57-seat low emission diesel commuter coaches. YCTD is the lead agency that invited El Dorado Transit, Placer County Transit, Elk Gove e-tran, Yuba-Sutter and Roseville Transit to assist with preparation of technical specifications for the 45' 57-seat low emission diesel commuter coaches. This collaboration standardized a large number of components to meet the majority of technical specifications for each fleet.

Assuming the use of federal funds for these acquisitions, the RFP included all federal requirements. There were two (2) bidders and the apparent responsible bidder is MCI. YCTD anticipates awarding the contract in the next few weeks.

El Dorado Transit Purchase Order No. 14275 is for the acquisition of eight (8) 45' 57-seat low emission diesel commuter coaches. This item is being submitted for consideration by the board out-of-sequence. Typically, the contract is awarded then the purchase order and request for authorization is submitted however; to meet funding deadlines and avoid scheduling a special meeting, staff is requesting authorization prior to bid award.

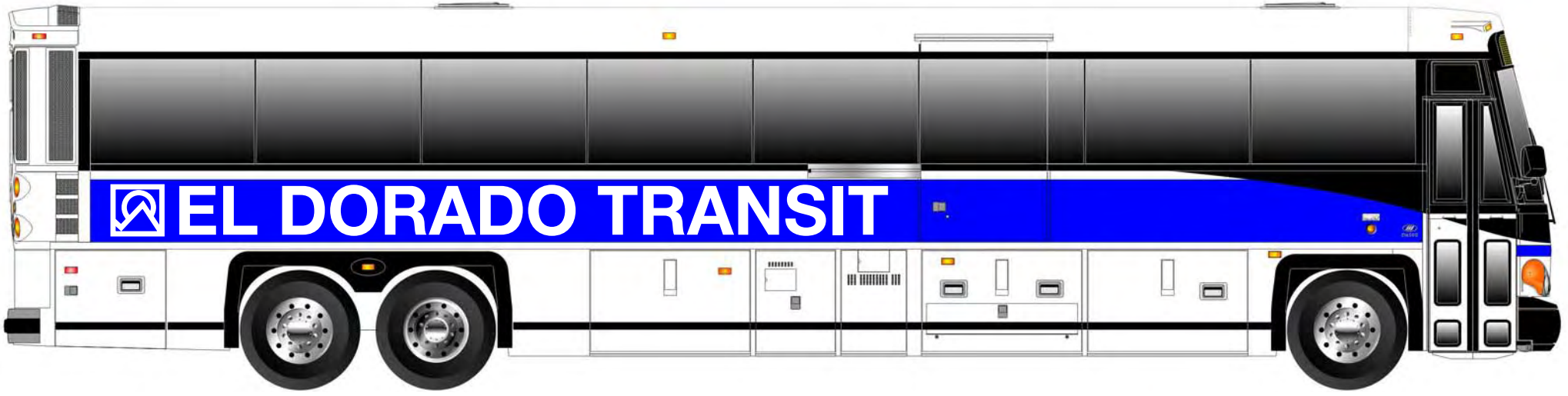
There is a 1% contingency on the project to allow for any unforeseen change orders. For example; the paint scheme has not been decided or priced. El Dorado Transit staff is recommending the one-color paint scheme. A two-color paint scheme would retain the white bus with blue stripe and a one-color paint scheme would be an all over blue with white logos as pictured in an attachment.

FISCAL IMPACT

Capital Revenue

Federal Transit Administration (FTA) Section 5307	
Grant # CA-90-Y471	\$ 365,000
Grant # CA-90-Y356	\$ 799,427
Grant # CA-90-Y537	\$ 320,000
Grant # CA-90-Y633	\$ 425,000
Sacramento County State Transportation Improvement Program (STIP)	\$ 363,000
California State Proposition 1B commonly referred to as PTMISEA	\$ 1,274,555*
State Transit Assistance (STA)	<u>\$ 607,491</u>
Project Total	\$ 4,154,473

* These funds are held in an interest bearing account by El Dorado Transit. Interest revenue will be used on this purchase.



EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. 14275
 THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 2/5/2009
ACCOUNT: 9600 CLASS: 125

TO: Motor Coach Industries (MCI)
 1700 E Golf Road #300
 Schaumburg, IL 60173

SHIP & INVOICE TO:
EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact: Mark Reuter
 Vendor Phone No: (847) 285-2105

Fax No:

PROMISED DELIVERY DATE		TERMS: Net 30 Days		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
8	each	D4500 Commuter "Multiplex" Bus (base price) Equipment Requirements and Additional Options as outlined on attached MCI Sales Order	\$446,587.00	\$3,572,696.00
8	each	ADA Items on Coach (non-taxable)	\$31,510.00	\$252,080.00
1		Loose Ship Items Additional Options outlined on attached MCI Sales Order	\$6,490.00	\$6,490.00
8	each	Delivery	\$2,800.00	\$22,400.00
			Taxable Amount	\$3,579,186.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			Non-Taxable Amount	\$252,080.00
			Sales Tax Amount	\$259,491.01
PURCHASING AGENT			Delivery	\$22,400.00
			TOTAL	\$4,113,157.01

PLEASE NOTE CONDITIONS ON REVERSE SIDE

"This Purchase Order expressly limits acceptance to the terms and conditions stated herein, set forth on the reverse side and any supplementary or additional terms and conditions annexed hereto or incorporated herein by reference. Any additional or different terms and conditions proposed by seller are objected to and hereby rejected."