


AGENDA ITEM 2 D  
Action Item

**MEMORANDUM**

**DATE:** March 4, 2010

**TO:** El Dorado County Transit Authority

**FROM:** Mindy Jackson, Executive Director 

**SUBJECT:** Fiscal Year 2010/2011 Preliminary Operating Budget

**REQUESTED ACTION:**

**BY MOTION,**

1. Review Preliminary Operating Budget for Fiscal Year 2010/2011
2. Set a Public Hearing on Proposed Service Reductions for May 6, 2010 (or earlier)

**BACKGROUND**

The Bylaws of the El Dorado County Transit Authority (El Dorado Transit) require submission of a preliminary budget for adoption at the regularly scheduled March meeting. Final budgets are to be submitted to the Board on or before June 15 of each year.

The fiscal year (FY) 2010/11 preliminary budget presented for review and discussion also provides an opportunity for El Dorado Transit board members to provide direction to staff. The initial preliminary budget was prepared using criteria based on current service levels and the most recent revenue projections. The loss of state and local tax revenue severely limits the ability of El Dorado Transit to continue the current level of service without significantly reducing expenses and/or service levels.

**DISCUSSION**

The El Dorado Transit management team is reporting a significant budget shortfall of \$740,825 for FY 2010/11. Available operating revenues are expected to be \$379,871 less than the FY 2009/10 budget. Loss of revenue is attributed to the reduction in sales tax receipts, uncertainty of available economic stimulus funds and action by the state legislature to

El Dorado County Transit Authority  
March 4, 2010 Agenda

includes adjustments to reduce the Salary and Benefit accounts by \$60,067 and additional expenses of \$421,021 to the Service & Supply accounts.

The El Dorado Transit board will consider adjustments to the proposed FY 2009/10 mid-year budget in the March 4, 2010 agenda item 2 A, to manage revenue losses in the current fiscal year however; FY 2010/11 expenses must be reduced to balance the FY 2010/11 budget.

To maintain core transit services under the FY 2009/10 operating budget, El Dorado Transit cut services, increased passenger fares, maintained wages at the 2008/09 level, forgo hiring in some allocated positions, instituted stricter control of overtime and reduced overhead expenses. Service cuts included a reduction in the number of full-time Transit Driver positions and increasing the number of part-time Transit Driver positions. El Dorado Transit staff carefully adjusted the core services that remained to provide the highest level of public transportation with available funds during FY 2009/10.

El Dorado Transit management continues to seek potential operating revenue that may be available such as a second round of federal stimulus funding and federal transit administration operating assistance however; it is unlikely that either of these programs would provide the full \$740,825 necessary to balance the FY 2010/11 budget.

Salaries and benefits account for 67% percent of the preliminary FY 2010/11 operating budget expenditures therefore; consideration to reduce personnel costs will be required to achieve savings necessary to continue operating core transit services. Personnel cuts in a transit organization affect direct service to the public because the public transportation services provided by El Dorado Transit are vital to the lives of many residents – seniors; person with disabilities; the care providers and families of passengers; persons with low incomes; students and the general public. Service cuts are difficult to consider but when faced with severe budget constraints it is necessary to plan for reducing expenditures. Strategies to reduce costs may include cutting under utilized routes, reducing hours of service, elimination of weekend transit, elimination of some allocated positions and employee wage and benefit concessions.

El Dorado Transit management is prepared to discuss the loss of service and revenue with the board of directors, members of the public, employees and union representatives. Options that affect transit driver wages and benefits must be vetted through the labor negotiation process.

### ***PRELIMINARY FISCAL YEAR 2010/11 OPERATING BUDGET***

The preliminary budget report includes a comparison of prior year proposed mid-year budget and the following criteria:

- Per budget line item – Projected expenses using an analysis of the first six (6) months of current fiscal year actual expenses and funding obligations.
- Preliminary budget assumes current level of service

- Renewals for insurance are not available in March; most renewals go into effect on July 1 of each year
- Contingency is set at ten percent (10 %) of budget per board policy

### **Revenue Accounts**

The preliminary budget revenue projections are fairly conservative. The Transportation Development Act (TDA) projection is submitted based on an estimate from the El Dorado County Auditor's office of retail sale tax receipts, a carryover was documented in the independent financial audit and farebox/passes/scrip revenues are based on current levels of service. The Spare the Air grant is approved at \$47,336 however; there is a projection that with the El Nino weather pattern extending into summer months, the air may be cleaner, alleviating the need for Spare the Air alerts. This is a reimbursable grant therefore; the budget shows ½ of the grant funding as revenue.

The preliminary budget for FY 2010/11 includes operating revenue from the Transportation Development Act (TDA). The TDA historically provided two (2) sources of revenue:

1. Local Transportation Fund (LTF), which is derived from a ¼ cent of the general sales tax collected statewide. These funds are collected in each county then returned for allocation by the regional transportation agency for TDA administration by El Dorado County Auditor-Controller; TDA administration by the El Dorado County Transportation Commission (EDCTC); EDCTC budget planning & programming; SACOG funding for planning & programming; Pedestrian & Bicycles Facilities (2%) and transit operations. If there are funds available after those priorities are funded then "other" transportation could receive TDA monies.
2. State Transit Assistance fund (STA), was derived from statewide sales on gasoline and diesel fuel. These funds were diverted from transit operations with the passing of the current State budget and are not included in the FY 2010/11 budget.

#### *Transportation Development Act (TDA)*

The El Dorado County Auditor estimates that the LTF receipts will decrease by \$7,724 available for transit for FY 2010/11. The carryover of \$75,864 is \$190,959 less than prior year carryover. This is a net loss of \$198,683 of TDA revenue for transit operations.

#### *State Transit Assistance (STA)*

During FY 2007/08 and FY 2008/09 STA funds were diverted from transit-related allocations by the State of California. STA is no longer available for transit operations.

*American Recovery & Reinvestment Act (ARRA) 5311*

ARRA are federal dollars also referred to as “stimulus” funding. As of submission date of this preliminary budget, there are no viable federal bills under consideration for ARRA or stimulus funding. This is a loss of \$126,133 over prior year.

*Contract Services*

Contract Services revenue is based on a rate agreement with ALTA Regional California (ALTA) to transport ALTA clients to Motherlode Rehabilitation Enterprises, Inc. (M.O.R.E.). El Dorado Transit receives approximately 76% of the cost of this service from ALTA. This contract is under negotiation.

The Apple Hill<sup>®</sup> and El Dorado County Fair shuttles are typically funded with grants from the El Dorado County Air Quality Management District. A call for projects has been received and El Dorado Transit staff is currently working on project submissions.

**Salary and Benefits Accounts**

*Regular Employees and Overtime* The regular employees and overtime accounts include funding for eligible merit step increases and longevity. The reduction of \$50,000 reflects unfilled allocated positions.

*Temporary Employees* The preliminary budget includes \$100,000 for extra-help employees to provide relief driving assignments on an intermittent basis to cover services not included in driver bid routes and discretionary leave.

*Employee Retirement* Employee Retirement is based on the PERS formula for the employer portion (12.401 %) plus the employee portion paid by El Dorado Transit (7%). PERS is paid as a percentage of regular hours worked.

*Health Insurance* Health Insurance includes the El Dorado Transit portion of providing health, vision and dental coverage to currently enrolled employees. The El Dorado Transit employer contribution for employees is benchmarked on a specific product of the CalPERS plan covering unrepresented employees. The CalPERS plan coverage is for each calendar year therefore; premium increases would occur in January 2010.

*Workers Compensation*

Workers Compensation premiums are a percentage of payroll (regular hours).

**Service and Supply Accounts**

Service & Supply line item reductions are projected based on actual expenditures during the first six-months of FY 2009/10. There are minor increases in several line items based on actual expenses with significant increases in Public Liability Insurance Premiums of \$14,301



include the Green Valley Road Bike Path - \$80,000; Bike racks on buses - \$16,825; Combella Road Bike Lanes - \$215,000; Phase II of Northside School Bike path - \$900,000 and the Sidewalk Project on Canal Street - \$250,000.

## ***PROPOSED SERVICE REDUCTIONS FOR FY 2010/11***

Staff is recommending that the board set a Public Hearing on May 6, 2010 for the regularly scheduled El Dorado Transit board meeting. Written comments will be accepted via US mail and email ([mjackson@eldoradotransit.com](mailto:mjackson@eldoradotransit.com)) to be included in the public hearing report if received before 5:00 pm on April 26, 2010. Note: If an earlier public hearing is scheduled, the dates for receiving written comments will be adjusted.

The following is a preliminary summary of proposed service cuts:

- Eliminate Iron Point Connector
- Eliminate Grizzly Flat
- Reduce or eliminate other services if necessary
- Discontinue weekend service
  - Suspend Saturday local bus service
  - Suspend Saturday and Sunday Dial-A-Ride
- Eliminate transfers

These proposed service cuts would result in the elimination of weekend public transportation options; discontinue light rail connections in Folsom and the lack of transit for Grizzly Flat residents. Core transit operations that will be available are Monday through Friday local fixed routes, Dial-A-Ride, Commuter service as well as M.O.R.E. and Senior Day Care client transportation.

The Sacramento Regional Transit (SRT) is proposing to reduce the headway of the Folsom Gold Line which, if approved, would result in an inefficient El Dorado Transit schedule for connecting to light rail. Currently, the Iron Pont Connector provides 572 monthly passenger trips Monday through Friday.

Weekend service currently includes modified local fixed route service for the communities of Pollock Pines and Placerville. This is one (1) combined route with twelve (12) stops operating from 9:00 AM to 4:42 PM providing an average of 482 trips each month.

Currently, El Dorado Transit operates two (2) Dial-A-Ride vehicles every Saturday and Sunday. Weekend Dial-A-Ride provides an average thirty-three (33) trips each day.

The El Dorado Transit fare structure currently allows local fixed route passengers to purchase for \$.25 one (1) transfer per each paid fare. A transfer is valid for the day of issue for one (1)

boarding when a transfer holder boards a different route. With the elimination of the transfer option, passengers would be required to pay a fare for each boarding. During the first six months of the current fiscal year, the period 7/1/09 through 12/31/09, the agency issued 7,649 transfers. Most transit agencies within the six (6) county regional are eliminating transfers.

The above summary of proposed service changes would reduce expenses by \$504,510. and include some reduction in force. To avoid additional service reductions of core transit services, an additional cut in expenses or additional revenue is required to close the gap. El Dorado Transit management is preparing applications for federal and local funding and setting up salary and benefit negotiations with employee groups. Concurrent with possible service reductions El Dorado Transit is preparing to work with employees on possible wage and benefit concessions.

Staff is requesting the board set a Public Hearing for May 6, 2010 (or earlier), for public participation before acting on the proposed service changes. May 6, 2010 is a regularly scheduled board meeting however; if possible, an earlier public hearing would allow the public participation process and budget consideration to be resolved in a timely manner to meet public outreach on service changes.

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## EL DORADO COUNTY TRANSIT AUTHORITY PROPOSED FISCAL YEAR 2010/2011

OPERATING BUDGET		FY 2009/2010	FY 2010/2011	
		Mid Year	Preliminary	Difference
REVENUE ACCOUNTS		Proposed 03/04/2010	Presented 03/04/2010	
4000.00	Transportation Development Act (TDA/LTF)	\$2,499,684	\$2,491,960	-\$7,724
4000.00	Transportation Development Act (TDA/LTF) Carryover	\$266,823	\$75,864	-\$190,959
4270.00	State Transit Assistance (STA)	\$0	\$0	\$0
4970.00	Interest Income	\$24,000	\$20,000	-\$4,000
4100.00	Federal Transit Administration (FTA) Section 5311 Grant	\$450,378	\$450,378	\$0
4100.00	Federal American Recovery & Reinvestment (ARRA) 5311 PM	\$126,133	\$0	-\$126,133
4100.00	Federal American Recovery & Reinvestment (ARRA) 5311 ADA	\$0	\$0	\$0
4300.00	Farebox	\$160,000	\$160,000	\$0
4310.00	Contract Services	\$369,000	\$369,000	\$0
4320.00	Farebox - Charter	\$5,000	\$5,000	\$0
4330.00	Sac Commute Route Passes	\$590,000	\$610,000	\$20,000
4350.00	Bus Passes	\$80,000	\$80,000	\$0
4360.00	Scrip	\$105,000	\$95,000	-\$10,000
4990.00	Misc Revenue	\$400	\$400	\$0
4107.00	Apple Hill Shuttle AB2766 Grant	\$46,212	Pending	Pending
4107.02	Spare the Air AB2766 Grant	\$11,310	\$23,668	\$12,358
4107.03	Fair Shuttle AB2766 Grant	\$27,201	Pending	Pending
4112.00	Federal Transit Administration (FTA) Section 5307 PM	\$0	\$200,000	\$200,000
4113.00	Federal American Recovery & Reinvestment (ARRA) 5307 PM	\$200,000	\$0	-\$200,000
<b>TOTAL REVENUES</b>		<b>\$4,961,141</b>	<b>\$4,581,270</b>	<b>-\$379,871</b>
<b>SALARY &amp; BENEFIT ACCOUNTS</b>				
5010.00	Regular Employees	\$2,220,000	\$2,170,000	-\$50,000
5010.02	Temporary Employees	\$100,000	\$100,000	\$0
5010.07	Overtime	\$50,000	\$45,000	-\$5,000
5010.08	On Call Pay	\$10,000	\$10,000	\$0
5010.09	Skill and Shift Pay	\$28,500	\$25,000	-\$3,500
5020.01	Employee Retirement	\$440,000	\$400,000	-\$40,000
5070.01	(OASDI - Payroll Tax) FICA	\$7,000	\$6,500	-\$500
5070.02	MEDICARE - Payroll Tax	\$35,500	\$32,000	-\$3,500
5020.02	Health Insurance	\$551,325	\$550,000	-\$1,325
5020.03	Unemployment Insurance	\$15,000	\$25,000	\$10,000
5020.04	LT Disability/Life Ins	\$23,217	\$19,000	-\$4,217
5020.05	Worker's Comp	\$121,911	\$159,886	\$37,975
<b>TOTAL SALARY &amp; BENEFITS</b>		<b>\$3,602,453</b>	<b>\$3,542,386</b>	<b>-\$60,067</b>
<b>SERVICE &amp; SUPPLY ACCOUNTS</b>				
5090.02	Clothing & Supplies	\$3,000	\$2,650	-\$350
5090.05	Uniforms - Other	\$6,500	\$6,200	-\$300
5050.01	Communications - Phone	\$23,000	\$23,000	\$0
5090.20	Communications - Radio	\$500	\$370	-\$130
5090.01	Household Expenses	\$15,084	\$15,750	\$666
5060.01	Insurance Premiums/Public Liability	\$145,699	\$160,000	\$14,301
5060.02	Insurance Premiums/Physical Damage	\$17,862	\$17,862	\$0
5060.03	Insurance Premiums/Commercial Property	\$12,000	\$11,000	-\$1,000
5090.06	Service Contracts/Equipment	\$59,000	\$61,000	\$2,000
5160.07	Park and Ride Maintenance	\$4,500	\$4,800	\$300
5160.01	Maintenance/Buildings	\$3,000	\$850	-\$2,150
5160.05	Maintenance/Grounds	\$5,000	\$5,000	\$0
5160.09	Maintenance/Bus Stop	\$2,000	\$1,700	-\$300
5160.00	Maintenance/Other	\$500	\$500	\$0
5040.00	Vehicle Maintenance (In-House)	\$205,000	\$200,000	-\$5,000
5040.02	Vehicle Maintenance/Tires & Tubes	\$33,600	\$29,000	-\$4,600
5040.03	Vehicle Maintenance/Lubricants	\$16,590	\$15,500	-\$1,090
5040.04	Vehicle Maintenance/Small Tools - Shop	\$3,700	\$3,200	-\$500
5040.80	Vehicle Maintenance/Sales Tax/ Fuel & Lub.	\$44,365	\$44,000	-\$365
5090.40	Memberships	\$5,000	\$5,000	\$0
5090.70	Office Expense	\$11,000	\$9,000	-\$2,000
5090.80	Postage	\$3,000	\$3,000	\$0
5030.00	Professional Services	\$65,000	\$65,000	\$0
5030.02	Background Checks	\$1,500	\$500	-\$1,000
5090.08	Pubs/Legal Notices	\$2,000	\$500	-\$1,500
5090.75	Printing	\$37,000	\$30,000	-\$7,000
5120.02	Rents/Leases - Equipment	\$19,000	\$19,000	\$0
5120.03	Rents/Leases Park and Rides	\$2,000	\$2,000	\$0
5140.01	Equipment Purchase - Data Processing	\$3,000	\$500	-\$2,500
5140.05	Equipment Purchase - Office	\$1,500	\$500	-\$1,000
5150.00	Special Department Expense	\$2,500	\$1,000	-\$1,500
5150.01	Marketing	\$5,000	\$5,000	\$0
5090.30	Staff Development/Travel	\$7,000	\$7,000	\$0
5040.01	Fuel Purchase	\$500,000	\$500,000	\$0
5090.72	Bank Charges	\$500	\$500	\$0
5050.02	Utilities	\$34,000	\$34,000	\$0
5050.03	Utilities/ MMTF	\$11,000	\$11,000	\$0
8500.00	Interest Expense	\$0	\$0	\$0
4108.00	Apple Hill Shuttle AB2766 Grant	\$47,788	Pending	Pending
4108.03	Fair Shuttle AB2766 Grant	Pending	Pending	Pending
6270.00	Contingency	\$0	\$483,827	\$483,827
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>\$1,358,688</b>	<b>\$1,779,709</b>	<b>\$421,021</b>
<b>TOTAL OPERATING EXPENSES</b>		<b>\$4,961,141</b>	<b>\$5,322,095</b>	<b>\$360,954</b> <b>-\$740,825</b>

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# El Dorado County Transit Authority

## Administrative Operations Report (Modified Report)

Fiscal Year 2009 / 2010 Six-Month Report  
Reporting Period July 1, 2009 through December 31, 2009

	Demand Response						Local Fixed Routes										Commuter				SYSTEMWIDE
	DIAL A RIDE	SAC-MED	M.O.R.E	SENIOR DAYCARE	Subtotal		CAMERON PARK	DIAMOND SPRINGS	SATURDAY PP/PL EXP	GRIZZLY FLAT	MAIN STREET SHUTTLE	POLLOCK PINES	PLACERVILLE SHUTTLE	Subtotal	COMMUTER	IRON POINT CNGCTR	REVERSE COMMUTE	Subtotal	TOTALS		
TRIPS	13,801	182	14,296	2,179	30,458		11,312	17,366	2,653	197	1,203	26,909	25,888	85,528	59,392	4,413	547	64,352	180,338		
HOURS	5,698	109	1,989	637	8,434		1,110	1,290	375	67	74	2,289	2,517	7,822	3,854	959	395	5,207	21,462		
MILES	136,284	4,065	43,565	14,411	198,325		24,100	18,910	7,600	1,835	560	48,871	33,983	135,859	113,741	27,990	14,925	156,656	490,840		
FAREBOX RECOVERY	6.06%	11.55%	69.72%	8.51%	21.06%		9.56%	11.78%	7.95%	5.42%	10.39%	12.58%	9.84%	10.82%	67.96%	10.17%	5.11%	52.26%	25.75%		
OPERATING COST PER / PSGR	\$46.44	\$77.50	\$15.29	\$32.50	\$31.01		\$10.74	\$7.48	\$15.27	\$40.63	\$5.93	\$9.28	\$9.96	\$9.52	\$7.76	\$25.88	\$93.90	\$9.73	\$13.23		
OPERATING COST PER / HOUR	\$112.48	\$129.12	\$109.90	\$111.18	\$111.99		\$109.43	\$100.69	\$108.07	\$119.02	\$96.02	\$109.12	\$98.53	\$104.14	\$119.53	\$119.14	\$130.19	\$120.27	\$111.14		
OPERATING COST PER / MILE	\$4.70	\$3.47	\$5.02	\$4.91	\$4.76		\$5.04	\$6.87	\$5.33	\$4.36	\$12.73	\$5.11	\$7.59	\$6.00	\$4.05	\$4.08	\$3.44	\$4.00	\$4.86		
PASSENGER TRIPS PER / REVENUE HOUR	2.4	1.7	7.2	3.4	3.6		10.2	13.5	7.1	2.9	16.2	11.8	9.9	10.9	15.4	4.6	1.4	12.4	8.4		
AVERAGE FARE PER / PASSENGER	\$2.60	\$8.63	\$10.59	\$2.63	\$6.38		\$0.97	\$0.84	\$1.14	\$2.08	\$0.61	\$1.12	\$0.93	\$0.98	\$5.24	\$2.52	\$4.43	\$5.04	\$3.34		

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El Dorado County Transit Authority  
Regional Fare Comparison, Updated February 2010

**Local Fixed Routes**

Agency	One-way Fares				Monthly Pass/Ticket Books			Notes
	General	Senior/Disabled	Student K-12	Los Rios C.C.D. Student	General	Senior/Disabled	Student K-12	
El Dorado County Transit Authority	\$1.50	\$0.75	\$0.75	Free	\$60.00	\$30.00	\$30.00	Effective April 6, 2009
Folsom Stage Lines	\$2.50	\$1.25	\$1.25	Free	n/a	\$50.00	\$50.00	Effective July 1, 2009
Alternative Transportation, City Of Roseville	\$1.50	\$0.75	\$0.75	\$1.50	\$58.00	\$29.00	\$29.00	
Placer County Transit	\$1.25	\$0.60	\$0.60	Free	\$33.00	\$16.50	\$16.50	Effective July 1, 2009
Yolobus	\$2.00	\$1.00	\$1.00	Free	\$85.00	\$42.50	\$42.50	Effective September 1, 2009
Yuba-Sutter Transit	\$1.00	\$0.50	\$0.50	na	\$30.00	\$15.00	\$5.00	Effective January 1, 2009
Amador Regional Transit	\$2.00	\$1.00	\$2.00	\$2.00	n/a	\$34.00	\$68.00	Effective October 08
Sacramento Regional Transit	\$2.50	\$1.25	\$1.25	Free	\$100.00	\$50.00	\$50.00	Effective September 1, 2009
<b>Averages</b>	<b>\$1.78</b>	<b>\$0.89</b>	<b>\$1.01</b>		<b>\$61.00</b>	<b>\$33.38</b>	<b>\$36.38</b>	

**Demand Response/Dial-A-Ride**

Agency	One-way Fares				Monthly Pass/Ticket Books			Notes
	General	Senior/Disabled	Student K-12	Los Rios C.C.D. Student	General	Senior/Disabled	Student K-12	
El Dorado County Transit Authority	\$3.00	\$1.50	\$3.00	\$3.00	n/a	n/a	n/a	Effective April 6, 2009
Folsom Stage Lines	n/a	\$4.00	n/a	n/a	n/a	\$95.00	n/a	Effective July 1, 2009
Alternative Transportation, City Of Roseville	\$3.75	\$2.25	\$3.75	\$3.75	\$37.50	\$22.50	\$37.50	
Placer County Transit	\$2.50	\$1.25	\$1.25	\$2.50	\$42.50	\$21.25	\$21.25	Effective July 1, 2009
Yolobus	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Yuba-Sutter Transit	\$4.00	\$2.00	\$2.00	\$4.00	n/a	n/a	n/a	
Amador Regional Transit	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Sacramento Regional Transit	n/a	\$5.00	n/a	n/a	n/a	\$125.00	n/a	Service operated by Paratransit Inc.
<b>Averages</b>	<b>\$3.31</b>	<b>\$2.67</b>	<b>\$2.50</b>	<b>\$3.31</b>	<b>\$40.00</b>	<b>\$65.94</b>	<b>\$29.38</b>	

**Commuter Routes**

Agency	One-way Fares				Monthly Pass/Ticket Books			Notes
	General	Senior/Disabled	Student K-12	Los Rios C.C.D. Student	General	Senior/Disabled	Student K-12	
El Dorado County Transit Authority	\$5.00	\$5.00	\$5.00	\$4.00	\$180.00	\$180.00	\$180.00	Effective January 1, 2010
Folsom Stage Lines	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Alternative Transportation, City Of Roseville	\$3.25	\$3.25	\$3.25	\$3.25	\$110.00	\$110.00	\$110.00	Resident rates shown
Placer County Transit (base fare)	\$4.75	\$4.75	\$4.75	\$4.75	\$147.00	\$147.00	\$147.00	Effective July 1, 2009
Yolobus	\$3.00	\$1.50	\$1.50	\$3.00	\$110.00	\$42.50	\$67.50	Effective September 1, 2009
Yuba-Sutter Transit	\$3.50	\$1.75	\$3.50	\$3.50	\$112.00	\$112.00	\$112.00	Effective January 1, 2009
Amador Regional Transit	\$5.25	\$3.00	\$5.25	\$5.25	n/a	\$34.00	n/a	Effective October 08
Sacramento Regional Transit	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<b>Averages</b>	<b>\$4.13</b>	<b>\$3.21</b>	<b>\$3.88</b>	<b>\$3.96</b>	<b>\$131.80</b>	<b>\$104.25</b>	<b>\$123.30</b>	