



6565 Commerce Way
Diamond Springs, CA 95619-9454

John R. Knight, Chair
El Dorado County
Board of Supervisors
Supervisorial District I

(530) 642-5383
Fax: (530) 622-8U55
www.eldoradotransit.com

Ron Briggs
El Dorado County
Board of Supervisors
Supervisorial District IV



Dave Machado, Vice Chair
Placerville City
Council Member

Patty Borelli
Placerville City
Councilmember

Mindy Jackson
Executive Director

James R. "Jack" Sweeney
El Dorado County
Board of Supervisors
Supervisorial District III

LOCATION:

**El Dorado County
2850 Fairlane Court, Building C, Hearing Room
Placerville, CA 95667
Thursday, May 6, 2010**

1:00 p.m.

EL DORADO COUNTY TRANSIT AUTHORITY AGENDA Regular Meeting

Chair: John R. Knight, El Dorado County Supervisor
Vice Chair: Dave Machado, City of Placerville Councilmember
Directors: Patty Borelli, City of Placerville Councilmember
James R. (Jack) Sweeney, El Dorado County Supervisor
Ron Briggs, El Dorado County Supervisor

- Pierre Rivas, Alternate for City Councilmembers
- Ray Nutting, Alternate for Board of Supervisors

Executive Director: Mindy Jackson

1:00 P.M. OPEN SESSION

CALL TO ORDER AND PLEDGE OF ALLEGIANCE TO THE FLAG

ROLL CALL

ADOPTION OF AGENDA

PUBLIC COMMENT

At this time, any person may comment on any item that is not on the agenda. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORDS. Action will not be taken on any item that is not on the agenda. If it requires action, it will be referred to staff and/or placed on the next meeting agenda. Please limit your comments to no more than three (3) minutes. Please give any written material presented at the meeting to the clerk for public record.

1. CONSENT CALENDAR

All items listed under the Consent Calendar are considered routine. They will be acted upon by the EDCTA at one time without discussion. Any EDCTA board member, staff member or interested citizen may request an item be removed from the Consent Calendar for discussion. The EDCTA may also add items from the Agenda to the Consent Calendar if they appear to be non-controversial.

A.	Approve Conformed Agenda/Minutes of April 1, 2010	5
B.	Approve Charter Rate of \$143.00 per Hour for FY 2010/11	8
C.	Receive and File Quarterly Investment Report for Quarter Ending 03/31/2010	10
D.	1. Adopt Resolution No. 10-09 Identifying Fuel as Exempt from Competitive Bidding and Authorize to Executive Director to Procure Fuel from Outside Vendors	12
	2. Approve Blanket Purchase Order No. B16005 issued to Dawson Oil Company in the amount of \$525,000., Purchase Order No. B16006 issued to Hunt & Son, Inc. in the amount of \$34,000. and Purchase Order No. B16007 issued to Ramos Oil Company in the amount of \$3,000. for Fiscal Year 2010/11	
E.	Approve Purchase Orders above \$25,000 for Fiscal Year 2010/11	18
F.	1. Approve Revised Blanket Purchase Order B15054 issued to El Dorado County Risk Management in the amount of \$229,000.	33
	2. Approve Revised Blanket Purchase Order B15142 issued to William M. Wright in the amount of \$27,600.	
G.	Accept the <u>El Dorado County Transit Authority Triennial Performance Audit for Fiscal Years 2006/07, 2007/08 and 2008/09, Final, April 15, 2010</u> , LSC Transportation Consultants, Inc.	37
H.	1. Approve Blanket Purchase Order B16016 issued to PC Sense in the amount of \$35,000.	39
	2. Authorize Executive Director to sign all contracts and documentation to facilitate service	

	PAGE
2. <u>ACTION ITEMS</u>	
A. 1. Receive and File the <u>El Dorado County Transit Authority 2009/2010 Mid-Year Administrative Operations Six-Month Report</u> for the Period July 1, 2009 through December 31, 2009	45
2. Provide Direction on Possible Service and Fare Changes	

3. INFORMATION ITEMS

A. Public Hearing Regarding Public Transportation in El Dorado County	51
B. El Dorado County Ride Your Bike Month Events	52

EXECUTIVE DIRECTOR REPORT *

BOARD MEMBER COMMENTS

ADJOURNMENT

CLOSED SESSION

- A. Closed Personnel Session Pursuant to Government Code Section 54957.6 to Consider Labor Negotiations with the Transit Driver’s Bargaining Unit. The designated representatives for the Authority are Executive Director Mindy Jackson and EDCTA Legal Counsel William Wright.
- B. Closed Personnel Session Pursuant to Government Code Section 54957.6 Concerning Labor Negotiations with the Unrepresented Regular Employees of the El Dorado County Transit Authority. The designated representatives for the Authority are Executive Director Mindy Jackson and EDCTA Legal Counsel William Wright.
- C. Closed Personnel Session Pursuant to Government Code Section 54957.6 Concerning Labor Negotiations with the Unrepresented Regular Management Employees of the El Dorado County Transit Authority. The designated representatives for the Authority are Executive Director Mindy Jackson and EDCTA Legal Counsel William Wright.
- D. Closed Personnel Session Pursuant to Government Code Section 54957 to Consider the Appointment, Employment, and Evaluation of the Executive Director.

* Verbal Report

NEXT REGULARLY SCHEDULED BOARD MEETING

Thursday, June 3, 2010
El Dorado County
2850 Fairlane Court
Building C Hearing Room
Placerville, CA 95667

The El Dorado County Government Center is accessible to the disabled. In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability related modification or accommodation to participate in this meeting, please contact EDCTA by telephone at (530) 642-5383 or by fax at (530) 622-2877. Requests must be made as early as possible, and at least one full business day before the start of the meeting.

***The Agenda is also available on the website
www.eldoradotransit.com***



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Executive Director

James R. "Jack" Sweeney
El Dorado County
Board of Supervisors
Supervisorial District III

El Dorado Hills Community Services District
Pavilion Meeting Room
1021 Harvard Way
El Dorado Hills, CA 95762
Thursday, April 1, 2010

EL DORADO COUNTY TRANSIT AUTHORITY CONFORMED AGENDA/MINUTES Regular Meeting

Chair: John R. Knight, El Dorado County Supervisor
Vice Chair: Dave Machado, City of Placerville Councilmember
Directors: Patty Borelli, City of Placerville Councilmember
James R. (Jack) Sweeney, El Dorado County Supervisor
Ron Briggs, El Dorado County Supervisor

- Pierre Rivas, Alternate for City Councilmembers
- Ray Nutting, Alternate for Board of Supervisors

Executive Director: Mindy Jackson

CALL TO ORDER AND PLEDGE OF ALLEGIANCE TO THE FLAG

The meeting was called to order by Chairman Knight at 1:05 p.m. and the Pledge of Allegiance was recited.

ROLL CALL

Directors present: John Knight, Dave Machado, Ron Briggs

Directors absent: Jack Sweeney, Patty Borelli

ADOPTION OF AGENDA

The agenda was approved by the following vote:

M/S: Briggs/Machado
AYES: Briggs, Machado, Knight
NOES: None
ABSTAIN: None
ABSENT: Sweeney, Borelli

PUBLIC COMMENT

None.

1. CONSENT CALENDAR

- A. Approve Conformed Agenda/Minutes of March 4, 2010
- B. Adopt Resolution No. 10-06 authorizing the Executive Director to execute all documents for the Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) grant program for fiscal year 2009/10
- C. Adopt Resolution No. 10-07 authorizing the Executive Director to execute all documents for the Proposition 1B, fiscal year 2009/10 California Transit Security Grant Program – California Transit Assistance Fund (CTSGP-CTAF) grant program
- D. Adopt Resolution No. 10-05 Authorizing the Executive Director to Claim Transportation Development Act (TDA) Funds for Fiscal Year 2010/11
- E. Adopt Resolution No. 10-08 authorizing the Executive Director to submit applications to the El Dorado County Air Quality Management District AB 2766 Motor Vehicle Emission Reduction Grant Program, Fiscal Year 2010/11

ACTION: Consent Calendar 1.A., 1.B., 1.C., 1.D., and 1.E. were approved by the following vote:

M/S: Machado/Briggs
AYES: Machado, Briggs, Knight
NOES: None
ABSTAIN: None
ABSENT: Borelli, Sweeney

2. ACTION ITEMS

A. PRESENTATION

Review and Comment on the El Dorado County Transit Authority Triennial Performance Audits for Fiscal Years 2006/07, 2007/08 and 2008/09, Public Draft, March 10, 2010, LSC Transportation Consultants, Inc.

ACTION: Review and Comment on the El Dorado County Transit Authority, Triennial Performance Audits for Fiscal Years 2006/07, 2007/08 and 2008/09, Public Draft March 10, 2010 presented by LSC Transportation Consultants, Inc.

B. 1. Adopt Proposed Operating Budget for FY 2010/11

ACTION: Adopt Proposed Operating Budget for FY 2010/11.

M/S: Briggs/Knight
AYES: Briggs, Knight, Machado
NOES: None
ABSTAIN: None
ABSENT: Borelli, Sweeney

2. Adopt Resolution No. 10-09 approving the Personnel Allocation Plan for FY 2010/11

ACTION: No action; continued to May 2010 agenda.

3. Approve Organizational Chart for FY 2010/11

ACTION: No action; continued to May 2010 agenda.

3. INFORMATION ITEMS

A. Transportation Meetings in El Dorado Hills April 1, 2010

Information only; no action taken.

EXECUTIVE DIRECTOR REPORT *
BOARD MEMBER COMMENTS
ADJOURNMENT

Chairman Knight adjourned the meeting at 1:37 p.m. The next regularly scheduled meeting is Thursday, May 6, 2010 at 1:00 p.m.


Respectfully submitted,

Barbara McDonald

Barbara McDonald
Secretary to the Board

AGENDA ITEM 1 B
Consent Item

MEMORANDUM

DATE: May 6, 2010
TO: El Dorado County Transit Authority
FROM: Matt Mauk, Transit Services Assistant 
SUBJECT: Charter Rate for Fiscal Year (FY) 2010/11

REQUESTED ACTION:
BY MOTION,

Approve Charter Rate of \$143.00 per Hour for FY 2010/11

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) currently provides charter services as allowed per State and Federal guidelines. In June 2000, El Dorado Transit adopted a policy to provide charter services exclusively to public service agencies and private non-profit human service organizations. El Dorado Transit establishes an hourly charter rate semiannually as per the guidelines set forth in the *Transportation Development Act (TDA), Statutes and California Codes of Regulations, January 2005*. The charter rate adopted for Fiscal Year 2009/10 was \$134.00 per service hour.

DISCUSSION

The State of California, TDA regulations, Section 99250, includes the following guidance regarding charter services performed by a public transit agency:

1. "...charter bus service rates and minimums shall be established which are...at least equal to the average of the three lowest current rates charged by private charter bus carriers actually operating charters originating in the same service area of the public transportation system during the prior year."
2. "All charter bus service rates shall be reviewed and adjusted not less than semiannually to reflect variations in actual and assumed costs, as well as private charter bus carrier rates."

Figure 1 details the current rates from five (5) private charter providers operating in the same service area as El Dorado Transit and the average hourly rate based on at least a five (5) hour charter originating in Placerville, including dead-head times where applicable.

Figure 1

Company	Quote for Charter	Per Hour	Overage Rate
A Plus/Delta Charters	\$698.00	\$139.60	\$75.00 /hr.
All West Coach lines	\$667.75	\$133.55	\$80.75 /hr.
Ryan's Express	\$784.00	\$156.80	\$87.36 /hr.
Amador Stage Lines	\$947.25	\$189.45	\$68.93 /hr.
Great American Stage	\$789.41	\$157.88	\$79.40 /hr.
	Avg. Hourly Rate of Low (3)	\$143.32	

Based on the formula provided by the TDA regulations, staff recommends El Dorado Transit's rate for charter service be set at no less than \$143.00 per service hour for FY 2010/11. This rate will be non-competitive with private operator's current rates for similar service and will adequately cover El Dorado Transit's operating costs.

FISCAL IMPACT

<u>Item</u>	<u>Period</u>	<u>Rate</u>
Charter Service Rate	Beginning July 1, 2010	\$143.00/hour

AGENDA ITEM 1 C
Consent Item

MEMORANDUM

DATE: May 6, 2010
TO: El Dorado County Transit Authority
FROM: Julie Petersen, Fiscal Administration Manager
SUBJECT: Quarterly Investment Report

REQUESTED ACTION:
BY MOTION,

Receive and file Quarterly Investment Report for Quarter
Ending 03/31/2010

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) adopted an investment policy on November 7, 1999 allowing investments in the State of California Local Agency Investment Fund (LAIF) and a money market account.

El Dorado Transit investment policy requires quarterly investment reports to the Board of Directors.

DISCUSSION

Interest earnings for the third fiscal quarter equal \$3,494.00, to-date total interest earned for fiscal year (FY) 2009/10 equals \$16,254.52; this reflects an amount of \$1,745.52 below budget projections. Investment report for quarter ending 03/31/10 is submitted for review and acceptance.

FISCAL IMPACT

Account 4970.00-Interest Income will be adjusted during the Final Budget Adjustment process to reflect a revised estimated interest income amount.

EL DORADO COUNTY TRANSIT AUTHORITY

QUARTERLY INVESTMENT REPORT

PERIOD 01/01/2010 – 03/31/2010

LOCAL AGENCY INVESTMENT FUND (L A I F)

Account Summary

12/31/2009	Balance Forward	\$ 1,163,420.75
	Total Transfers to General Checking Account	\$ -000,000.00
	Total Transfers from General Checking Account	\$ 000,000.00
	Interest Earned @ 0.56%	\$ <u>1,597.93</u>
03/31/2010	Ending Balance 1st Qtr, 2010	\$ 1,165,018.68

UMPQUA BANK (Money Market Account)

Account Summary


12/31/2009	Balance Forward	\$ 733,967.71
	Total Transfers to General Checking Account	\$ -237,000.00
	Total Transfer from General Checking Account	\$ 1,500,000.00
	Interest Earned @ 0.65%	\$ <u>1,896.07</u>
03/31/2010	Ending Balance 1st Qtr, 2010	\$ 1,998,863.78

AGENDA ITEM 1 D
Consent Item

MEMORANDUM

DATE: May 4, 2010

TO: El Dorado County Transit Authority

FROM: Julie Petersen, Fiscal Administration Manager 

SUBJECT: Resolution to establish fuel as exempt from competitive bidding and approve Blanket Purchase Orders for said fuel, for fiscal year 2010/11

REQUESTED ACTION:
BY MOTION,

1. Adopt Resolution No. 10-09 Identifying Fuel as Exempt from Competitive Bidding and Authorize the Executive Director to Procure Fuel from Outside Vendors.
2. Approve Blanket Purchase Order No. B16005 issued to Dawson Oil Company in the amount of \$525,000. Purchase Order No. B16006 issued to Hunt & Sons, Inc. in the amount of \$34,000. and Purchase Order No. B16007 issued to Ramos Oil Company in the amount of \$3,000. for fiscal year 2010/11.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) purchasing procedures allow an exemption to competitive bidding per the following approved El Dorado Transit Purchasing Procedures:

“3.12.132 Exemptions from competitive bidding.

- A. Notwithstanding the provision of Section 3.12.130 herein, competitive bidding need not be required when the Purchasing Agent determines: 1) competitive bidding would not be in the public interest because of emergency, or: 2) the unique nature of the property or service required precludes competitive bidding, or: 3) competitive bidding would produce no economic benefit to the agency.
- B. The exemption provided by subsection (A) herein shall apply only to the purchase of such items listed below or that have been identified by resolution of the El Dorado Transit Board of Directors.”

DISCUSSION

El Dorado Transit operates a fleet of sixty-three (63) vehicles and purchases green low sulfur diesel and unleaded gasoline from three (3) commercial cardlock fuel vendors.

The El Dorado Transit fleet currently consumes approximately 9,428 gallons of unleaded gasoline and 7,124 gallons of green low sulfur diesel per month. Transit Drivers and maintenance personnel fuel vehicles during the hours of 5:00 AM and 7:30 PM Monday through Friday and 8:00 AM and 5:00 PM each weekend. Additional fueling is necessary during special shuttle services – Fair Shuttle, and the Apple Hill Shuttle.

All vendors provide a pricing structure to El Dorado Transit for a set amount above their cost. This is typical of commercial/retail fuel vendors. Daily prices are based on the market but do not allow the vendors to provide a set price as if they were delivering to an El Dorado Transit fuel tank on a specific day. El Dorado Transit buys fuel daily and this daily price fluctuation does not conform to the approved El Dorado Transit Purchasing Procedures therefore, the El Dorado Transit board has allowed an exemption from competitive bidding on fuel since 2000.

Due to the unique nature of retail fuel delivery it is recommended that fuel procurement be identified as exempt from competitive bidding. Card lock retail fuel delivery does not lend itself well to competitive bidding because the pricing fluctuates daily according to market rates.

El Dorado Transit Purchasing Procedures and the Joint Exercise of Powers Agreement establishing El Dorado Transit require Board approval for Purchase Orders over \$25,000 and Purchase Requisitions over \$5,000.

The Executive Director certifies that these purchases are included within the preliminary approved operating budget for Fiscal Year 2010/11.

FISCAL IMPACT

Purchase Order amounts are within budget line item amounts as presented on the Preliminary Operating Budget FY 2010/11 approved on April 1, 2010.

**EL DORADO COUNTY TRANSIT AUTHORITY
RESOLUTION NO. 10-09**

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE EL DORADO COUNTY TRANSIT
AUTHORITY IDENTIFYING FUEL AS EXEMPT FROM COMPETITIVE BIDDING AND
AUTHORIZE THE EXECUTIVE DIRECTOR TO PROCURE FUEL**

WHEREAS, El Dorado County Transit Authority (EDCTA) purchases ultra-low sulfur diesel and unleaded gasoline for fleet vehicles; and

WHEREAS, EDCTA currently purchases fuel from three (3) commercial cardlock vendors; and

WHEREAS, the EDCTA purchase of all fuel from one vendor is not practical due to the proximity of fuel facility and the availability of differing types of fuel; and

WHEREAS, cardlock type retail fuel vendor pricing fluctuate daily which does not lend itself to the EDCTA purchasing procedures; and

WHEREAS, EDCTA has received structured price quotes from all vendors; and

WHEREAS, Purchasing Procedures Section 3.12.132 Exemptions from competitive bidding allow for exemption from competitive bidding by resolution when the unique nature of the property does not lend itself to bidding; and

NOW THEREFORE, BE IT RESOLVED; that:

1. The purchase of fuel is considered unique in nature due to the fluctuation in price and is hereby declared exempt from competitive bidding.
2. The Executive Director is authorized to purchase fuel from outside vendors.

PASSED AND ADOPTED, this 6th day of May 2010.

AYES:

NOES:

ABSTAIN:

ABSENT:

John R. Knight, Chair

ATTEST:

Barbara McDonald, Secretary to the Board

EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. B16005

THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10

ACCOUNT: 5040.01 CLASS: 110

ACCOUNT: 5040.80 CLASS: 100

SHIP & INVOICE TO:

EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

TO: DAWSON OIL COMPANY
 PO BOX 360
 ROCKLIN, CA 95619

Contact:

Vendor Phone No: (530) 642-2681

Fax No:

PROMISED DELIVERY DATE		TERMS: NET 10		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		FUEL PURCHASES FOR TRANSIT FLEET VEHICLES FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11		NOT TO EXCEED: \$525,000.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$525,000.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$525,000.00
PURCHASING AGENT				

PLEASE NOTE CONDITIONS ON REVERSE SIDE

"This Purchase Order expressly limits acceptance to the terms and conditions stated herein, set forth on the reverse side and any supplementary or additional terms and conditions annexed hereto or incorporated herein by reference. Any additional or different terms and conditions proposed by seller are objected to and hereby rejected."

EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. B16006

THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10

ACCOUNT: 5040.01 CLASS: 110
 ACCOUNT: 5040.80 CLASS: 100

TO: HUNT & SONS
 P.O. BOX 277670
 SACRAMENTO, CA 95827-7670

SHIP & INVOICE TO:
EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact:

Vendor Phone No: (530) 642-2681

Fax No:

PROMISED DELIVERY DATE		TERMS: NET 15		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		FUEL PURCHASES FOR TRANSIT FLEET VEHICLES FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11		NOT TO EXCEED: \$34,000.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$34,000.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$34,000.00
PURCHASING AGENT				

PLEASE NOTE CONDITIONS ON REVERSE SIDE

"This Purchase Order expressly limits acceptance to the terms and conditions stated herein, set forth on the reverse side and any supplementary or additional terms and conditions annexed hereto or incorporated herein by reference. Any additional or different terms and conditions proposed by seller are objected to and hereby rejected."

EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. B16007

THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10

ACCOUNT: 5040.01 CLASS: 110

ACCOUNT: 5040.80 CLASS: 100

SHIP & INVOICE TO:

EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

TO: RAMOS OIL COMPANY
 PO BOX 401
 1515 SOUTH RIVER ROAD
 WEST. SACRAMENTO, CA 95691

Contact:

Vendor Phone No: (916) 371-2570

Fax No: (916) 371-0635

PROMISED DELIVERY DATE		TERMS: NET 15		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		FUEL PURCHASES FOR TRANSIT FLEET VEHICLES FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11		NOT TO EXCEED: \$3,000.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$3,000.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$3,000.00
PURCHASING AGENT				

PLEASE NOTE CONDITIONS ON REVERSE SIDE

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AGENDA ITEM 1 E
Consent Item

MEMORANDUM

DATE: May 6, 2010
TO: El Dorado County Transit Authority
FROM: Julie Petersen, Fiscal Administration Manager
Sally Petersen
SUBJECT: Purchase Orders above \$25,000 for Fiscal Year 2010/11

REQUESTED ACTION:

BY MOTION,

**Approval of Purchase Orders above \$25,000 for Fiscal Year
2010/11**

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) Bylaws and the Joint Exercise of Powers Agreement establishing El Dorado Transit require Board approval for Purchase Orders over \$25,000 and Purchase Requisitions over \$5,000.

DISCUSSION

The Executive Director certifies that these purchases are processed within approved Purchasing Procedures and are included within the preliminary approved operating budget for Fiscal Year 2010/11.

- A-Z Bus Sales, Inc. Blanket Purchase Order No. B16000
NTE \$40,000.
- Capital Clutch & Brake Blanket Purchase Order No. B16001
NTE \$26,000.
- Holt of California Blanket Purchase Order No. B16002
NTE \$35,000.
- North State Bandag Blanket Purchase Order No. B16003
NTE \$30,000.
- Riebes Auto Parts Blanket Purchase Order No. B16004
NTE \$25,000.
- Health Benefit Division Blanket Purchase Order No. B16008
CalPERS NTE \$250,000.
- CalTIP- Liability Blanket purchase Order No. B16009
NTE \$154,366.
- CalTIP- Physical Damage* Blanket purchase Order No. B16010
NTE \$24,632.

- CoPower Administrators Blanket Purchase Order No. B16011
NTE \$54,000.
- EDC Risk Management Blanket Purchase Order No. B16012
NTE \$230,000.
- Operating Engineers Blanket Purchase Order No. B16013
Medical NTE \$168,000.
- Special Districts Risk Blanket Purchase Order No. B16014
Management Authority NTE \$159,886.
- Resco Printing Blanket Purchase Order No. B16015
NTE \$28,000.

* CalTIP Physical Damage insurance policy does not meet the \$25,000.00 threshold required for Board approval however; historically staff has presented this item in conjunction with the presentation of the CalTIP Liability policy cost.

FISCAL IMPACT

Purchase Order amounts are within budget line item amounts included in the adopted Preliminary Operating Budget FY 2010/11 approved on April 1, 2010.

EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. B16000

THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10

ACCOUNT: 5040 CLASS: 110

TO: A-Z BUS SALES, INC
 DEPT. 1135
 LOS ANGELES, CA 90084-1135

SHIP & INVOICE TO:
EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact:

Vendor Phone No: (916) 391-1092

Fax No: (909) 701-4905

PROMISED DELIVERY DATE		TERMS: NET 30		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		PARTS AND SUPPLIES FOR FLEET VEHICLE MAINTENANCE ON AN AS NEEDED BASIS FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11		NOT TO EXCEED: \$40,000.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$40,000.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$40,000.00
PURCHASING AGENT				

PLEASE NOTE CONDITIONS ON REVERSE SIDE

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EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. B16001

THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10

ACCOUNT: 5040 CLASS: 110

TO: CAPITOL CLUTCH & BRAKE
 3100 DULUTH STREET
 WEST SACRAMENTO, CA 95691

SHIP & INVOICE TO:
EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact:

Vendor Phone No: (916) 371-5970

Fax No: (916) 371-6853

PROMISED DELIVERY DATE		TERMS: NET 10		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		PARTS AND SUPPLIES FOR FLEET VEHICLE MAINTENANCE ON AN AS NEEDED BASIS FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11		NOT TO EXCEED: \$26,000.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$26,000.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$26,000.00
PURCHASING AGENT				

PLEASE NOTE CONDITIONS ON REVERSE SIDE

"This Purchase Order expressly limits acceptance to the terms and conditions stated herein, set forth on the reverse side and any supplementary or additional terms and conditions annexed hereto or incorporated herein by reference. Any additional or different terms and conditions proposed by seller are objected to and hereby rejected."

EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. B16002

THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10

ACCOUNT: 5040

CLASS: 110

TO: HOLT OF CALIFORNIA
 PO BOX X
 SACRAMENTO, CA 95813-1306

SHIP & INVOICE TO:
EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact:

Vendor Phone No: (877) 373-4100

Fax No:

PROMISED DELIVERY DATE		TERMS: NET 10		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		PARTS AND SUPPLIES FOR FLEET VEHICLE MAINTENANCE ON AN AS NEEDED BASIS FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11		NOT TO EXCEED: \$35,000.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$35,000.00
			SHIPPING	
			SALES TAX	
			PURCHASING AGENT	TOTAL

PLEASE NOTE CONDITIONS ON REVERSE SIDE

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EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. B16003

THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10

ACCOUNT: 5040.02 CLASS: 110

TO: NORTH STATE BANDAG
 1286 PUTMAN AVENUE
 YUBA CITY, CA 95991

SHIP & INVOICE TO:
EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact:

Vendor Phone No: (530) 673-0472

Fax No:

PROMISED DELIVERY DATE		TERMS: NET 30		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		TIRES FOR FLEET VEHICLES ON AN AS NEEDED BASIS FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11 ALL PRICING THROUGH THE STATE OF CALIFORNIA (SEE ATTACHED)		NOT TO EXCEED: \$30,000.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority. PURCHASING AGENT			SUBTOTAL	\$30,000.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$30,000.00

PLEASE NOTE CONDITIONS ON REVERSE SIDE

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EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. B16004

THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10

ACCOUNT: 5040

CLASS: 110

TO: RIEBES AUTO PARTS
 PO BOX 690
 NEWCASTLE, CA 95658

SHIP & INVOICE TO:
EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact:

Vendor Phone No: (530) 745-0180

Fax No:

PROMISED DELIVERY DATE		TERMS: NET 30		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		PARTS AND SUPPLIES FOR FLEET VEHICLE MAINTENANCE ON AN AS NEEDED BASIS FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11		NOT TO EXCEED: \$25,000.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority. PURCHASING AGENT			SUBTOTAL	\$25,000.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$25,000.00

PLEASE NOTE CONDITIONS ON REVERSE SIDE

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EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. B16008

THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10

ACCOUNT: 5020.02

CLASS: 125

TO: HEALTH BENEFIT SERVICE DIVISION
 CALIFORNIA PUBLIC EMPLOYEES
 RETIREMENT SYSTEM
 PO BOX 4032
 SACRAMENTO, CA 95812-4032

SHIP & INVOICE TO:

EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact: Robert Sharp

Vendor Phone No: (888) 225-7377

Fax No: (916) 795-7901

PROMISED DELIVERY DATE		TERMS: NET 30		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		EDCTA SPONSORED HEALTH INSURANCE COVERAGE FOR UNREPRESENTED AND MANAGEMENT EMPLOYEES FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11 NOTE: PURCHASE ORDER REFLECTS TOTAL PREMIUM CHARGED. EDCTA ACTUAL COST IS REDUCED BY PAYROLL DEDUCTION OF EMPLOYEE PORTION.		NOT TO EXCEED: \$250,000.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$250,000.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$250,000.00
PURCHASING AGENT				

PLEASE NOTE CONDITIONS ON REVERSE SIDE

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**EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383**

PURCHASE ORDER NO. 16009

THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10

ACCOUNT: 1300

CLASS: 125

TO: CalTIP
1415 " L" STREET, SUITE 200
SACRAMENTO, CA 95814

SHIP & INVOICE TO:

**EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454**

Contact:

Vendor Phone No: (916) 446-4656

Fax No: (916) 446-4318

PROMISED DELIVERY DATE		TERMS: NET DUE		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		LIABILITY PROGRAM ANNUAL RENEWAL FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11 COVERAGE PERIOD 05/01/10 THROUGH 04/30/2011		\$154,366.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$154,366.00
			SHIPPING	
			SALES TAX	
			TOTAL	\$154,366.00

PLEASE NOTE CONDITIONS ON REVERSE SIDE

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EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. 16010

THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10

ACCOUNT: 1300

CLASS: 125

TO: CalTIP
 1415 " L " STREET, SUITE 200
 SACRAMENTO, CA 95814

SHIP & INVOICE TO:
EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact:

Vendor Phone No: (916) 446-4656

Fax No: (916) 446-4318

PROMISED DELIVERY DATE		TERMS: NET DUE		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		PHYSICAL DAMAGE PROGRAM ANNUAL RENEWAL FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11 COVERAGE PERIOD 05/01/10 THROUGH 04/30/11		\$24,632.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$24,632.00
			SHIPPING	
			SALES TAX	
			TOTAL	\$24,632.00

PLEASE NOTE CONDITIONS ON REVERSE SIDE

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EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. B16011
 THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10
 ACCOUNT: 5020.02 CLASS: 125

TO: COPOWER ADMINISTRATORS
 DELTA DENTAL & VISION SERVICE PLAN
 3100 ZINFANDEL, STE. #285
 RANCHO CORDOVA, CA 95670

SHIP & INVOICE TO:
EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact: Charlie Knoblauch
 Vendor Phone No: (530) 621-3118 Fax No: (530) 621-4286

PROMISED DELIVERY DATE		TERMS: NET 10		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		EDCTA SPONSORED HEALTH INSURANCE FOR DENTAL AND VISION CARE FOR UNREPRESENTED AND MANAGEMENT EMPLOYEES FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11 NOTE: PURCHASE ORDER REFLECTS TOTAL PREMIUM CHARGED. EDCTA ACTUAL COST IS REDUCED BY PAYROLL DEDUCTION OF EMPLOYEE PORTION.		NOT TO EXCEED: \$54,000.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$54,000.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$54,000.00
PURCHASING AGENT				

PLEASE NOTE CONDITIONS ON REVERSE SIDE

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EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. B16012

THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10

ACCOUNT: 5020.02 CLASS: 125

TO: EL DORADO COUNTY
 RISK MANAGEMENT
 330 FAIR LANE
 PLACERVILLE, CA 95667

SHIP & INVOICE TO:
EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact:

Vendor Phone No: (530) 621-5568

Fax No:

PROMISED DELIVERY DATE		TERMS: NET 30		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		EL DORADO COUNTY PROVIDED HEALTH INSURANCE PLAN TO INCLUDE; MEDICAL, DENTAL, CHIROPRACTIC, AND VISION COVERAGE FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11 NOTE: PURCHASE ORDER REFLECTS TOTAL PREMIUM CHARGED. EDCTA ACTUAL COST IS REDUCED BY PAYROLL DEDUCTION OF EMPLOYEE PORTION.		NOT TO EXCEED: \$230,000.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$230,000.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$230,000.00
PURCHASING AGENT				

PLEASE NOTE CONDITIONS ON REVERSE SIDE

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EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. B16013
 THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10
 ACCOUNT: 5020.02 CLASS: 125

TO: OPERATING ENGINEERS PUBLIC
 EMPLOYEES HEALTH & WELFARE
 PO BOX 7713
 SAN FRANCISCO, CA 94120-7712

SHIP & INVOICE TO:
EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact:
 Vendor Phone No: (510) 337-3050 Fax No:

PROMISED DELIVERY DATE		TERMS: NET DUE		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		OPERATING ENGINEERS PUBLIC EMPLOYEES HEALTH & WELFARE GROUP MEDICAL COVERAGE FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11		NOT TO EXCEED: \$168,000.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$168,000.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$168,000.00
PURCHASING AGENT				

PLEASE NOTE CONDITIONS ON REVERSE SIDE

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**EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383**

PURCHASE ORDER NO. B16014
THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10
ACCOUNT: 1300 CLASS: 125

TO: SPECIAL DISTRICT RISK MANAGEMENT
AUTHORITY
1112 " I " STREET, SUITE 300
SACRAMENTO, CA 95814

SHIP & INVOICE TO:
**EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454**

Contact: Sherrill Hanley
Vendor Phone No: (800) 537-7790 ext 20 Fax No: (916) 231-4111

PROMISED DELIVERY DATE		TERMS: NET DUE		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		WORKERS COMPENSATION INSURANCE PREMIUMS FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11		NOT TO EXCEED: \$159,886.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$159,886.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$159,886.00
PURCHASING AGENT				

PLEASE NOTE CONDITIONS ON REVERSE SIDE

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EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. B16015

THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10

ACCOUNT: 5090.75 CLASS: 125

TO: RESCO PRINTING
 6160 ENTERPRISE DRIVE, SUITE F
 DIAMOND SPRINGS, CA 95619

SHIP & INVOICE TO:
EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact: Mike

Vendor Phone No: (530) 642-2842

Fax No: (530) 642-9285

PROMISED DELIVERY DATE		TERMS: NET 30		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		PRINTING OF BROCHURES, PASSES, SCRIP AND RELATED MATERIALS ON AN AS NEEDED BASIS FOR FISCAL YEAR 07/01/10 THROUGH 06/30/2011		NOT TO EXCEED: \$28,000.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority. PURCHASING AGENT				\$28,000.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$28,000.00

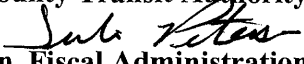
PLEASE NOTE CONDITIONS ON REVERSE SIDE

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Circle Distributing: Vendor - Accounting - Requestor - Purchasing

AGENDA ITEM 1 F
Consent Item

MEMORANDUM

DATE: May 6, 2010
TO: El Dorado County Transit Authority
FROM: 
Julie Petersen, Fiscal Administration Manager
SUBJECT: Blanket Purchase Order Revision for Fiscal Year 2009/10

REQUESTED ACTION:
BY MOTION,

1. Approve Revised Blanket Purchase Order B15054 issued to El Dorado County Risk Management in the amount of \$229,000.
2. Approve Revised Blanket Purchase Order B15142 issued to William M. Wright in the amount of \$27,600.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) Purchasing Procedures and the Joint Powers Agreement establishing El Dorado Transit require Board Approval for Purchase Orders over \$25,000 and Purchase Requisitions over \$5,000. The Executive Director certifies that these purchases have been processed within approved Purchasing Procedures.

DISCUSSION

- Item #1. Blanket Purchase Order B15054 – Risk Management
One option for medical insurance for the represented employee group is coverage under the El Dorado County Sponsored Health Plan Affiliated Employers coverage plans. It is necessary to increase this purchase order by \$1,000 to meet the fiscal obligation for medical premium payments through 6/30/10.
- Item #2 Blanket Purchase Order B15142 – William M. Wright
The initial projected budget for legal services was \$20,000 for fiscal year 2009/10. Due to a significant increase in personnel issues requiring professional legal services it is necessary to add \$7,600 to continue with William M. Wright through 6/30/10.

Service & Supply Accounts

Purchase Order # B15054 - El Dorado County Risk Management

5020.02 Health Insurances ~~\$228,000.~~ \$229,000.

Purchase Order # B151542 – William M. Wright

5030.00 Professional Services ~~\$20,000.~~ \$27,600.

FISCAL IMPACT

Increases to these purchase orders do not require budget line adjustments.

EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

REVISED 05/06/10

PURCHASE ORDER NO. B15054

THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/09

ACCOUNT: 5020.02

CLASS: 125

TO: EL DORADO COUNTY
 RISK MANAGEMENT
 330 FAIR LANE
 PLACERVILLE, CA 95667

SHIP & INVOICE TO:

EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact:

Vendor Phone No: (530) 621-5568

Fax No:

PROMISED DELIVERY DATE		TERMS: NET 30		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		EL DORADO COUNTY PROVIDED HEALTH INSURANCE PLAN TO INCLUDE; MEDICAL, DENTAL, CHIROPRACTIC, AND VISION COVERAGE FOR FISCAL YEAR 07/01/09 THROUGH 06/30/10 NOTE: PURCHASE ORDER REFLECTS TOTAL PREMIUM CHARGED. EDCTA ACTUAL COST IS REDUCED BY PAYROLL DEDUCTION OF EMPLOYEE PORTION.		NOT TO EXCEED: \$229,000.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$229,000.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$229,000.00
PURCHASING AGENT				

PLEASE NOTE CONDITIONS ON REVERSE SIDE

"This Purchase Order expressly limits acceptance to the terms and conditions stated herein, set forth on the reverse side and any supplementary or additional terms and conditions annexed hereto or incorporated herein by reference. Any additional or different terms and conditions proposed by seller are objected to and hereby rejected."

**EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383**

REVISED 05/06/10

PURCHASE ORDER NO. B15142

THIS NUMBER MUST APPEAR ON ALL INVOICES,
PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/09

ACCOUNT: 5030

CLASS: 125

CLASS: 600

TO: WILLIAM M. WRIGHT
3461 ROBIN LANE, STE. 3
CAMERON PARK, CA 95682

**SHIP & INVOICE TO:
EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454**

Contact: Bill Wright

Vendor Phone No: (530) 676-8090

Fax No: (530) 676-8426


PROMISED DELIVERY DATE		TERMS: NET 30		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		PROFESSIONAL LEGAL SERVICES FOR FISCAL YEAR 07/01/09 THROUGH 06/30/10		NOT TO EXCEED: \$27,600.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$27,600.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$27,600.00
PURCHASING AGENT				

PLEASE NOTE CONDITIONS ON REVERSE SIDE

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AGENDA ITEM 1 G
Consent Item

MEMORANDUM

DATE: May 6, 2010
TO: El Dorado County Transit Authority
FROM: Mindy Jackson, Executive Director 
SUBJECT: Triennial Performance Audit Fiscal Years 2006/2007 – 2008/2009

REQUESTED ACTION:

BY MOTION,

Accept the El Dorado County Transit Authority Triennial Performance Audit for Fiscal Years 2006/07, 2007/08 and 2008/09, Final, April 15, 2010, LSC Transportation Consultants, Inc.

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) receives Transportation Development Act (TDA) funding and State Transit Assistance (STA) funding per the California Public Utilities Codes (PUC). PUC Section 99246 requires each Regional Planning Agency (RTPA) to conduct triennial performance audits of the transit operators in their region that receive TDA funding.

DISCUSSION

LSC Transportation Consultants, Inc. was awarded a contract by the El Dorado County Transportation Commission (EDCTC) to perform the triennial performance audit of El Dorado Transit. Field reviews and data collection efforts were conducted at the end of 2009 and telephone interviews were completed in January 2010. Printed copies of the El Dorado County Transit Authority Triennial Performance Audit for Fiscal Years 2006/07, 2007/08 and 2008/09, Final, April 15, 2010 will be available for review at El Dorado Transit's office and a downloadable version will be posted on the El Dorado Transit website - www.eldoradotransit.com .

The following is a summary of audit findings and recommendations:

AUDIT FINDINGS

1. El Dorado Transit complied with all TDA requirements.
2. The implementation of Zonar maintenance software has been effective in aiding staff to

- identify and correct operational inefficiencies.
3. Addition of a Spanish speaking staff person has improved customer service and public outreach efforts.
 4. El Dorado Transit's operational costs have increased at a significantly better rate than that of the previous audit period.
 5. El Dorado Transit would benefit from the use of validating electronic fareboxes to eliminate human error in the data collection process.

AUDIT RECOMMENDATIONS

1. Inclusion of a "monthly pass" column on driver's trip sheets, divided into "general" and "discounted" designations, will allow staff to more accurately record and compare collected fares according to the established fare deviation policy. The Fare Deviance Audit worksheet could be developed in spreadsheet format to simplify the procedure. Quarterly fare revenue comparisons would be sufficient.
2. Slight discrepancies in operating cost and fare revenue data between the fiscal audits and the Administrative Operations Report are not significant enough to warrant complete reconciliation. The Executive Director should continue to monitor the data and note any discrepancies in writing.
3. Direct comparisons of the adopted performance standards for farebox ratio, operating subsidy per passenger trip and passenger trips per vehicle service, developed in the Short Range Transit Plan (SRTP), should be included in the end of year Administrative Operations Report.

FISCAL IMPACT

None

AGENDA ITEM 1 H
Consent Item

MEMORANDUM

DATE: May 6, 2010
TO: El Dorado County Transit Authority
FROM: Julie Petersen, Fiscal Administration Manager
SUBJECT: Approve Blanket Purchase Order B16016 issued to PC Sense in the amount of \$35,000.

REQUESTED ACTION:
BY MOTION,

1. Approve Blanket Purchase Order B16016 issued to PC Sense in the amount of \$35,000.
2. Authorize Executive Director to sign all contracts and documentation to facilitate service.

BACKGROUND

In fiscal year (FY) 2004/05, the El Dorado County Transit Authority (El Dorado Transit) added a full time allocated position for an Information Technology Analyst. El Dorado Transit was implementing an agency wide modernization of the computer networking system and upgrades to the phone system, dispatch center and maintenance department computer applications. During FY 2009/10 the allocated position decreased to a part time position. Staff research confirmed that the information technology (IT) needs of the agency could be met by contracting for these services.

DISCUSSION

El Dorado Transit provides public transit service requiring staff to be on site beginning at 4:30 AM through 8:30 PM Monday through Fridays and 7:30 AM through 5:30 PM Saturdays and Sundays. The expanded hours of operation require flexible availability of support services when any IT issues arise. Additionally; the ability to provide customers with immediate emergency information through "Alerts" via website and email is a customary method of communication to the public.

When researching vendors to provide IT services, response time and availability of service hours were key components in determining the most reasonable option. In FY 2009/10, El Dorado Transit contracted with PC Sense for a partial year contract. Results from this engagement have proven that PC Sense has effectively met the demands of El Dorado Transit.

Attached for consideration is Exhibit “A” of the proposed professional services agreement outlining the services provided by PC Sense.

FISCAL IMPACT

The above purchase order amount is within budget line item amounts included in the adopted Preliminary Operating Budget FY 2010/11 approved on April 1, 2010.

EXHIBIT "A"
PROPOSAL OF CONSULTANT CONTAINING SCOPE OF WORK

Maintenance Contract for El Dorado Transit



"Our Business is saving Your Business"

3330 Cameron Park Drive, Suite 100, Cameron Park CA 95667 (530)676-4677
www.pcsense.net info@pcsense.net

Maintenance Contract for El Dorado Transit

Objectives: Provide 24/7 monitoring, proactive preventive maintenance and service for IT equipment to minimize or eliminate downtime. Keep software updated and properly configured in order to keep operations that are dependent on the flow of information running as smoothly as possible. Assist users as needed to help them perform assigned tasks requiring computer use.

PCSense will provide the following services for servers, workstations, switches and routers on a 10X7 basis (maximum 4 business hour response time for service requests placed between 8AM and 3PM on normal business days and weekends):

- Provide a technician on-site Monday, Wednesday and Friday for 1 to 2 hours to solve user problems and suggest ways to accomplish tasks more efficiently.
- Recommend software improvements
- Verify backups
- Manage updates, patch downloads and installation
- Manage user accounts (add, move, delete)
- Maintain drives on servers (defragment, cleanup)
- Diagnose and repair hardware on network including servers, workstations and data links (labor only)
- Maintain wiring
- Troubleshoot network problems
- Maintain the SQL database - check backups and install patches
- Provide phone support to quickly resolve problems that can be fixed by the user
- Provide office and cell phone numbers for quick communication
- Maintain system documentation
- 2 hours consultation each month. Additional consultation hours to be billed at \$75 per hour.
- Troubleshoot software problems.
- Assist users as required.
- Maintain the website.
- Provide 24/7 monitoring on all network equipment with automatic notification of potential failures and developing problems.
- Provide monthly reports on network status (some samples of the available reports attached).
- Maintain the telephone system

The estimated time requirement is an average of 39 hours per month (9 hours per week times 4.3 weeks) with the realization that the time spent will vary from week to week. Note: If you choose not to replace a piece of hardware that we recommend should be replaced and maintaining that equipment takes an inordinate amount of time we will charge you for the extra hours at \$95 per hour.

Terms: \$2500.00 per month maintenance agreement to be paid in arrears within the first

15 days of the month. All hardware and software sold by *PCSense* comes with such warranties as are provided by the manufacturer or publisher. *PCSense* makes no warranty of fitness for use, merchantability or other warranty, express or implied with respect to any hardware or software supplied to the customer. If a product we sell or maintain shows a defect under the manufacturer's or publisher's warranty, we will represent you to have that product repaired or replaced on-site. Agreement will be reviewed by both parties in 6 months as to amount of time required and services provided.

Accepted by:

Signature _____

EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454
(530) 642-5383

PURCHASE ORDER NO. B16016
 THIS NUMBER MUST APPEAR ON ALL INVOICES,
 PACKING LISTS, PACKAGES, AND BILLS OF LADING.

DATE: 07/01/10
 ACCOUNT: 5090.06 CLASS: 125

TO: P.C. SENSE
 3330 CAMERON PARK DR. STE. 100
 CAMERON PARK, CA 95682

SHIP & INVOICE TO:
EL DORADO COUNTY TRANSIT AUTHORITY
6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Contact: Bruce Raley
 Vendor Phone No: (530) 676-4677 Fax No:

PROMISED DELIVERY DATE		TERMS: NET 15		
		F.O.B. DESTINATION		
QTY	UNIT	DESCRIPTION	UNIT PRICE	EXTENDED TOTAL
		INFORMATION TECHNOLOGY SUPPORT AS OUTLINED IN EXHIBIT "A" FOR FISCAL YEAR 07/01/10 THROUGH 06/30/11		NOT TO EXCEED: \$30,000.00
		FOR ITEMS OVER AND ABOVE ACTUAL CONTRACT AMOUNT		\$5,000.00
I hereby certify that this purchase order is in accordance with procedures in the purchase manual governing of such items for El Dorado County Transit Authority.			SUBTOTAL	\$35,000.00
			SHIPPING	
			SALES TAX	
			TOTAL	NTE: \$35,000.00
PURCHASING AGENT				

PLEASE NOTE CONDITIONS ON REVERSE SIDE


"This Purchase Order expressly limits acceptance to the terms and conditions stated herein, set forth on the reverse side and any supplementary or additional terms and conditions annexed hereto or incorporated herein by reference. Any additional or different terms and conditions proposed by seller are objected to and hereby rejected."

AGENDA ITEM 2 A
Action Item

MEMORANDUM

DATE: May 6, 2010

TO: El Dorado County Transit Authority

FROM: Mindy Jackson, Executive Director 

SUBJECT: Potential Fiscal Year 2010/11 Service and Fare Changes and review of the El Dorado County Transit Authority 2009/2010 Mid-Year Administrative Operations Six-Month Report for the Period July 1, 2009 through December 31, 2009

REQUESTED ACTION
BY MOTION,

1. Receive and File the El Dorado County Transit Authority 2009/2010 Mid-Year Administrative Operations Six-Month Report for the Period July 1, 2009 through December 31, 2009
2. Provide Direction on Possible Service and Fare Changes

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) provides public transportation under authority of a Joint Powers Agreement (JPA) with the County of El Dorado and the City of Placerville. Public transit services include demand response; community fixed route and commuter service.

The El Dorado County Transit Authority 2009/2010 Mid-Year Administrative Operations Six-Month Report (Admin Report), provided as a separate document, provides an overview of El Dorado Transit operations for the reporting period July 1, 2009 through December 31, 2009.

As a recipient of Transportation Development Act (TDA) funds El Dorado Transit is required to report on an annual basis, performance measure statistics as defined in the TDA Public Utilities Code Chapter 4, Transportation Development Article 1 – General Provisions and Definitions Section 99247. The Admin Report includes required statistical analysis on a systemwide basis: Operating Cost/Expense; Passenger Count; Revenue Hours; Revenue Miles; Employee Hour/Revenue Hour and Fare Revenue. El Dorado Transit management

includes performance measure reporting for each service and mode (type of service) even though the mandated reporting is to be on a systemwide basis. This reporting format provides the public, policy makers and management a detailed comparison by route.

The Admin Report also includes data from the same reporting period from the prior fiscal year allowing a full discussion on the effectiveness and passenger base for each mode of service.

On March 4, 2009 the El Dorado County Transit Authority (El Dorado Transit) staff presented a preliminary budget for fiscal year (FY) 2010/11 that reflected a \$740,825 deficit. The staff presented a list of proposed service cuts with associated expense reductions. The board members agreed to set a public hearing for May 6, 2010 to consider service reductions and directed the Executive Director to meet with the Chair and Vice-Chair to review the budget to identify any possible cost savings.

On March 22, 2010 the Governor of California signed a package of “gas tax swap” bills that provides \$861,174 for FY 2009/10 and FY 2010/11. This funding balances the FY 2010/11 budget.

The Chair and Vice-Chair met with agency management staff and reviewed the preliminary FY 2010/11 budget on March 23, 2010. After reviewing a draft budget with the additional operating funds, the Chair and Vice-Chair agreed that the balanced FY 2010/11 budget should be presented to the full board on April 1, 2010. The Chair and Vice-Chair further recommended to staff that there should be a board review of under-performing routes and the fare structure.

The proposed operating budget for FY 2010/11 was adopted on April 1, 2010. This is a balanced budget however; the board subcommittee and full board requested an opportunity to review under-performing routes and the fare structure. With the adoption of a balanced budget and the request to review routes and fares, a public hearing should be held at a later date if and when specific service modifications or fare increases are identified.

The Admin Report presented for review provides background information and statistics to support a discussion on El Dorado Transit services. This staff report includes staff recommended service changes and a fare increase. On April 28, 2010 the Transit Advisory Committee met and supported staff recommendation for service changes and a fare increase.

DISCUSSION

Admin Report

The Admin Report includes Program Descriptions; Service Improvements; Performance Measures; Ridership Trends and Marketing. Systemwide ridership decreased by fifteen-percent (15%) for the first six months of fiscal year FY 2009/10. This loss of 18,209 passenger trips is the direct result of service reductions, fare increases and passengers that are

state workers with reduced work schedules. Local community bus services lost 12,420 one-way passenger trips, a 13% reduction over the prior year's six-month period. The downtown Sacramento commuter service experienced a reduction of 18,209 one-way passenger trips. Demand response services provided twelve-percent (12%) less trips than prior year. It should be noted that El Dorado Transit management reduced service on the State Worker furlough Fridays.

Service cuts and modifications effective June 28, 2009 included the following:

Sacramento Commuter

- PM Route #10 eliminated
- One-way fares increased to \$4.50/monthly passes to \$162.
- Effective January 2010, fare increased to \$5.00 one-way/monthly passes to \$180.

Iron Point Connector

- Schedule reduced to four loops per weekday (6AM, 8AM, 4PM & 6PM starts)
- New stops added at Red Hawk Casino, Ingersoll Way and Parker Dr. in Folsom and Intel Folsom Campus

Local Fixed Routes

- Saturday Cameron Park, Diamond Springs and Folsom Lake College–El Dorado shuttle eliminated
- Saturday Placerville and Pollock Pines are combined and trimmed; hourly runs 9:00 AM to 5:00 PM
- Weekday Cameron Park reduced to 5 runs on 3 hour headways; 2:00 PM express run suspended during the summer months
- Weekday Pollock Pines; 7:40 AM East, 4:40 PM West and 5:40 PM East eliminated
- Placerville 5:00 PM West converted to an all request, express run
- Grizzly Flat became a flex route; operated by reservation only (minimum of 5 passengers required)

Dial-A-Ride

- Weekday capacity reduced by one (1) van per/day

Sac Med

- Fare increased to \$10.00 one-way

Senior Day Care

- Zone fare system; fares for passengers in Zones B-L increased to \$3.00 one-way; fares for passengers in Zone A (Placerville) remained at \$1.50 one-way

Special Services

- “Holly Jolly Trolley” (annual downtown Placerville holiday shuttle) discontinued

Key Performance Measures noted on page 7 of the Admin Report indicates that the service changes resulted in providing meaningful service to the transit dependent and transit-choice passengers. The number of passengers per revenue hour increased from 8.9 to 9.0 systemwide

for the reporting period. The Admin Report includes three new areas of reporting – Summary of Complaints and Compliments; Road calls and on-time performance reporting.

Service Effectiveness

As noted above and in the Admin Report, El Dorado Transit provides three (3) distinct types of public transportation - demand response; community fixed route and commuter service. The purpose of each service varies therefore; goals and objectives for efficiency should be considered separately.

Attachment A in the Admin Report provides statistics, revenues, expenses and performance measures by route, mode and system. To effectively review performance, it is necessary to separate the three (3) modes and compare services within each mode. For example, demand response services are considered life-line social support services that historically report a lower farebox recovery ratio (FBR) than the system as a whole. Within the modes, review is made between each service type. Comparisons and considerations might be discussed between the FBR and cost per passenger by service. The Dial-A-Ride FBR is 6.01% but the cost per passenger is less than Sac-Med with a higher FBR however; both are considered effective when providing demand response services to a rural population.

To assist in maintaining services within the FY 2009/10 budget, Dial-A-Ride services were reduced and fares were increased for Sac-Med and Senior Day Care passengers. Staff recommends a possible fare increase for Dial-A-Ride. The base fare for the Dial-A-Ride system is \$3.00 for General Public and Students, and \$1.50 for Seniors and Persons with Disabilities. (Longer trips require additional fare.) The overall existing average fare is equal to \$2.04. A comparison of El Dorado Transit fares with regional peer systems was presented on March 4, 2010. The current El Dorado Transit General Public fares are twelve-percent (12%) below the average peer fare and forty-eight percent (48%) below the average \$2.90 fare for the five (5) peer systems offering Dial-A-Ride. The possible fare increase, an increase to \$4.00 for General Public and Students, and \$2.00 for Seniors and Persons with Disabilities would increase fare revenue by \$16,600. An increase to the Senior and Persons with Disabilities fare from \$1.50 to \$2.00 may cause some passengers to ride less frequently. The overall impact on any loss of ridership is expected to be relatively slight, as persons currently unable to make a reservation due to capacity constraints would “backfill” the loss of ridership.

Local fixed route service provides transportation to persons that are considered transit-dependent. Trip types typically include worksites, schools, training, medical appointments, pharmacies, grocery stores, volunteer activities, senior lunch programs, community-based dinner programs and appointments at social service support agencies. Local fixed routes connect passengers within and between communities. As noted on Attachment A of the Admin Report, the overall FBR for the local fixed routes is 10.72%. The least productive route is Grizzly Flat with a 5.39% FBR; \$119.68 cost per hour and the lowest number of passenger trips per hour at 2.9. By comparison, the Saturday Pollock Pines/Placerville

Express FBR is 7.87% however; this route provides 7.1 trips per revenue hour. Staff recommends the board consider discontinuing the Grizzly Flat route.

Staff recommends eliminating transfers between community bus routes. Currently, a transfer costs a passenger \$.25 and may be used only once on a route different than the one where the passenger receives the transfer. A total of 15,300 transfers are purchased each year. Most other transit operators in the region have recently changed to a “no transfer” policy under which passengers not holding a pass must pay their full fare on each boarding. This is typically approved to generate funds but it also reduces disputes between passengers and drivers and quickens boarding time. The opportunity for fare evasion is prevalent with the transfer system and has proven recently to be evident at El Dorado Transit. If approved, the elimination of transfers would likely result in the loss of approximately 1,710 passenger trips and generate \$10,500 per year.

The Commuter services include Commuter (Sacramento downtown corridor), Iron Point Connector and Reverse Commute. The overall commuter mode FBR is 51.92% with Sacramento Commuter service at 67.48% and 24 passenger trips per revenue hour. Agency staff regularly monitors ridership trends. With the recent delivery of new commuter buses with additional seating capacity, a marketing plan to attract new passengers will be implemented. Review of the commuter route efficiency after the marketing efforts will be included in the twelve-month Admin Op report for the period ending June 30, 2010.

El Dorado Transit was contacted by the Folsom Lake College –El Dorado Center student government to participate in a Ride-the-Bus Day. Staff is prepared to collaborate with the student government and Office of the Dean to develop efficient cost-effective student transportation. If the board agrees to delay action that would reduce or discontinue the Iron Point Connector, staff will present monthly project status reports on the collaborative efforts.

The following is a summary of staff recommended service and fare changes for FY 2010/11:

**SUMMARY OF RECOMMENDED SERVICE AND FARE CHANGES
FISCAL YEAR 2010/11**

ROUTE	RECOMMENDED CHANGE	ANNUAL SAVINGS
Dial-A-Ride	Increase base one-way fare to \$4 (general) & \$2 (seniors and disabled persons)	Additional revenue = \$16,600
Grizzly Flat	Discontinue	Reduces service costs of \$8,100
Local Fixed Route Transfers	Discontinue transfer systems	Additional revenue = \$10,500

Next Steps:

- Board to provide direction to management and staff on targeted service changes

- Schedule public hearing based on board direction and staff recommended service and fare changes



2828 Easy Street Suite 1 | Placerville CA 95667 | tel:530.642.5260 | fax:530.642.5266 | www.edctc.org

PUBLIC HEARING REGARDING PUBLIC TRANSPORTATION IN EL DORADO COUNTY

***Thursday May 6, 2010
2:30 pm***

El Dorado County Government Center
Building C - Hearing Room
2850 Fairlane Court
Placerville, CA

The purpose of this meeting is to gather input regarding public transportation in El Dorado County, especially to solicit the input of transit-dependent and transit-disadvantaged persons, including the elderly, handicapped, and persons of limited means.

If you are unable to attend the public hearing, please mail written comments to the El Dorado County Transportation Commission at 2828 Easy Street, Suite 1, Placerville, CA, 95667. Comments may also be sent via e-mail to jbarton@edctc.org. All written comments must be received by 10:00 a.m. on May 6, 2010.

Any questions should be directed to Jerry Barton at the El Dorado County Transportation Commission at (530) 642-5267.

Ride

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the month of May
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errands and recreation.



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Mayisbikemonth.com

Sacramento Region

2010

S a c r a m e n t o A r e a R e g i o n a l S p o n s o r s

