

AGENDA ITEM 5 F
Consent Item

MEMORANDUM

DATE: May 7, 2009
TO: El Dorado County Transit Authority
FROM: Julie Petersen, Fiscal Administration Manager
SUBJECT: Transportation Development Act Claim for Fiscal Year 2009/2010

REQUESTED ACTION:
BY MOTION,

Adopt Resolution 09-11 Authorizing the Executive Director to Claim Transportation Development Act (TDA) Funds for Fiscal Year 2009/2010

BACKGROUND

The El Dorado County Transit Authority (El Dorado Transit) operates with funding from the Transportation Development Act (TDA) which includes the Local Transportation Fund (LTF) and the State Transit Assistance (STA), Federal Transit Administration (FTA) funds, passenger fares, and grant monies.

The TDA statute establishes the Local Transportation Fund (LTF) by designating that ¼ cent of the state sales tax revenue collected within each region be used for transportation purposes, primarily for public transit. TDA statute establishes State Transit Assistance (STA) from a statewide sales tax on gasoline and diesel fuel. Fifty-percent (50%) of funds are apportioned to each region on a population based formula, with the remaining fifty-percent (50%) based on prior year proportion of regional transit operator revenues. El Dorado Transit is the only eligible recipient of STA in this region. Per the approved State of California budget STA is no longer available for transit operations.

DISCUSSION

OPERATING

Annually, El Dorado Transit submits a claim to the El Dorado County Transportation Commission (EDCTC) for the Transportation Development Act funds. Based on the proposed preliminary fiscal year (FY) 2009/10 operating budget, the requested \$3,096,352.65 in LTF funds allocated for the current fiscal year and the \$266,823. in

excess carryover funds from FY 2007/08 represents approximately fifty-nine percent (59%) of projected operating revenue provided by TDA funds.

The FY 2009/10 claim will fund operating costs necessary to maintain the projected reduced level of service which includes commuter, local fixed routes and demand response services.

The complete TDA claim packet is available for review during regular business hours at the El Dorado Transit office – 6565 Commerce Way, Diamond Springs, CA.

FISCAL IMPACT

Filing of the TDA claim allows for funds to be included in the proposed budget for the approaching fiscal year.

TDA-1

**TRANSPORTATION DEVELOPMENT ACT
CLAIM FORM**

TO: El Dorado County Transportation Commission
2828 Easy Street, Suite 1
Placerville, CA 95667
(530) 642-5260

FROM:

Claimant: El Dorado County Transit Authority
Address: 6565 Commerce Way
City, State, Zip Code: Diamond Springs, CA 95619
Contact: Mindy Jackson, Executive Director
Phone: (530) 642-5383 ext. 210

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the El Dorado County Transportation Commission (EDCTC), that its request for funding be approved as follows:

LTF	\$3,096,352.65	FY 2009 / 2010
Excess Held	\$ 266,823.00	FY 2007 / 2008
STA	\$ Pending	FY 2009 / 2010
Total Claim	\$3,363,175.65	FY 2009 / 2010

Submitted By: Mindy Jackson
Title: Executive Director
Date: 05/07/2009

EDCTC
Date of Approval: _____
Resolution No.: _____
Administrative Amendment No.: _____

EDCTC Executive Director

**EL DORADO COUNTY TRANSIT AUTHORITY
RESOLUTION NO. 09-11**

**RESOLUTION OF THE BOARD OF DIRECTORS OF
THE EL DORADO COUNTY TRANSIT AUTHORITY
AUTHORIZING THE EXECUTIVE DIRECTOR TO SUBMIT A
CLAIM FOR TRANSPORTATION DEVELOPMENT ACT (TDA) FUNDS**

WHEREAS, the El Dorado County Transit Authority intends to use its TDA Article 4 funding to finance transit services for the Western Slope of El Dorado County;

NOW, THEREFORE, BE IT RESOLVED, that the Executive Director or the designated representative shall be authorized to file a claim for the TDA Article 4 funding for transit services for fiscal year 2009/10 as follows:

Article 4	Operating Expenses	\$3,096,352.65
Article 4	Excess Carryover FY 2007/08	<u>\$ 266,823.00</u>
Total Article 4 Allocation Available		\$3,363,175.65

PASSED AND ADOPTED BY THE GOVERNING BOARD OF THE EL DORADO COUNTY TRANSIT AUTHORITY at a regular meeting of said Board, held on the 7th day of May 2009 by the following vote of said Board:

AYES: NOES: ABSTAIN: ABSENT:

Patty Borelli, EDCTA Chair

APPROVED AS TO FORM:

Barbara McDonald, Secretary to the EDCTA Board