
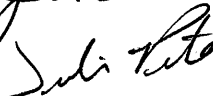


AGENDA ITEM 1 B  
Consent Item

**MEMORANDUM**

**DATE:** November 5, 2009

**TO:** El Dorado County Transit Authority

**FROM:** Mindy Jackson, Executive Director   
Julie Petersen, Fiscal Administration Manager 

**SUBJECT:** Acquisition of four (4) MCI D4500 replacement commuter buses.

**REQUESTED ACTION:**  
**BY MOTION,**

1. **Approve Purchase Order No. 15215 issued to Motor Coach Industries (MCI) for Acquisition of four (4) D4500 Commuter buses in the amount of \$ 2,070,961.71 upon legal contract award by Yolo County Transportation District**
2. **Authorize Executive Director to execute all documents including but not limited to purchase orders and requisitions up to 1% of initial purchase order to facilitate project completion.**

**BACKGROUND**

The El Dorado County Transit Authority (El Dorado Transit) operates commuter service that includes eleven (11) peak hour commuter runs to the downtown Sacramento corridor, two (2) reverse commute runs from the downtown Sacramento corridor to El Dorado County and the Iron Point Connector that provides peak service to and from the Sacramento Regional Transit Iron Point light rail station in Folsom. The downtown Sacramento corridor commuter service utilizes fourteen (14) 40' 45-passenger coaches ranging in age from 1995 to 2006.

On August 28, 2008 the El Dorado Transit board directed staff to proceed with replacing the 40' 45-seat commuter coaches with 45' 57-seat commuter coaches. The board members and general public were invited to view a demonstration model of the 57-seat bus. The demonstrator bus was placed in-service rotating through all commuter routes from August 18 to September 12, 2008.

The August 28, 2008 report to the board noted that the Western El Dorado County 2008 Short Range Transit Plan, June 18, 2008 discusses the fiscal constraint on service expansion. With the fiscal constraint of adding new routes, the California Air Resources

Board (CARB) restriction on adding buses to the fleet and unavailability of the 40' 45-seat commuter coaches, El Dorado Transit strategy is to upgrade to the 45' 57-passenger commuter coaches. Replacing the 45-seat buses with 57-seat commuter coaches will provide higher seating capacity.

**DISCUSSION**

The Yolo County Transportation District (YCTD) published a Request for Proposals (RFP) on September 22, 2008 for the manufacture and delivery of 45' 57-seat low emission diesel commuter coaches with options for up to 125 additional 45' 57-seat low emission diesel commuter coaches. YCTD is the lead agency that invited El Dorado Transit, Placer County Transit, Elk Gove e-tran, Yuba-Sutter and Roseville Transit to assist with preparation of technical specifications for the 45' 57-seat low emission diesel commuter coaches. This collaboration standardized a large number of components to meet the majority of technical specifications for each fleet.

El Dorado Transit approved Purchase Order No. 14275 is for the acquisition of eight (8) 45' 57-seat low emission diesel commuter coaches on February 5, 2009. This item was submitted for consideration by the board out-of-sequence. Typically, the contract is awarded then the purchase order and request for authorization is submitted however; to meet funding deadlines and avoid scheduling a special meeting, staff requested and received authorization prior to bid award.

Staff considered the current economic situation and determined that from the perspective of cash flow, the purchase would be broken into two phases. This would allow for grant reimbursement of the first group of vehicles to be received prior to the delivery of the second; thereby eliminating the possible need for short term financing. The first purchase order for five (5) vehicles was placed on July 15, 2009 with a scheduled delivery within the month of November 2009. The purchase order presented today is for the remainder of the of the original approved purchase plus one additional vehicle which El Dorado Transit has secured PTMISEA funds covering the full purchase price; for a total of nine (9) replacement commuter busses.

**FISCAL IMPACT**

Capital Revenue

Federal Transit Administration (FTA) Section 5307

Grant # CA-90-Y537	\$ 364,000
Grant # CA-90-Y633	\$ 425,000
Grant # CA-96-X060	\$ 519,000

California State Proposition 1B commonly referred to as PTMISEA	\$ 716,205.*
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State Transit Assistance (STA)	<u>\$ 46,756.71</u>
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**EL DORADO COUNTY TRANSIT AUTHORITY**  
**6565 COMMERCE WAY**  
**DIAMOND SPRINGS, CA 95619-9454**  
**(530) 642-5383**

**PURCHASE ORDER NO. 15215**  
THIS NUMBER MUST APPEAR ON ALL INVOICES,  
PACKING LISTS, PACKAGES, AND BILLS OF LADING.

**DATE:** 11/5/2009  
**ACCOUNT:** 9600 **CLASS:** 125

**TO:** Motor Coach Industries (MCI)  
1700 E Golf Road, Third Floor  
Schaumburg, IL 60173  
Attn: V.P. Public Sector Sales

**SHIP & INVOICE TO:**  
**EL DORADO COUNTY TRANSIT AUTHORITY**  
**6565 COMMERCE WAY**  
**DIAMOND SPRINGS, CA 95619-9454**

Contact: Mark Reuter  
Vendor Phone No: (847) 285-2100 Fax No: (847) 285-2106

<b>PROMISED DELIVERY DATE</b>		<b>TERMS: 30 Days Per Yolo Agreement 2009-03</b>		
270 Calendar Days		<b>F.O.B. DESTINATION</b>		
<b>QTY</b>	<b>UNIT</b>	<b>DESCRIPTION</b>	<b>UNIT PRICE</b>	<b>EXTENDED TOTAL</b>
4	Each	D4 Commuter "Multiplex" Bus (Base Price as per Agreement Incorporated) as Exhibit A (Copy Attached): Yolo Base Price \$450,006.00 Deletions (\$16,655.00) Additions \$10,996.00 El Dorado Transit Additions \$2,240.00 ADA Items \$31,510.00  Americans with Disabilities Act (ADA) Non-taxable Items \$ 31,510.00 per unit  Delivery included below is \$ 2,800.00 per bus	\$478,097.00	\$1,912,388.00
			<b>Taxable Amount</b>	\$1,786,348.00
			<b>Non-Taxable Amount</b>	\$126,040.00
			<b>Sales Tax Amount</b>	\$147,373.71
			<b>Delivery</b>	\$11,200.00
<b>PURCHASING AGENT</b>			<b>TOTAL</b>	\$2,070,961.71

**PLEASE NOTE CONDITIONS ON REVERSE SIDE**

"This Purchase Order expressly limits acceptance to the terms and conditions stated herein, set forth on the reverse side and any supplementary or additional terms and conditions annexed hereto or incorporated herein by reference. Any additional or different terms and conditions proposed by seller are objected to and hereby rejected."

Circle Distributing: Vendor - Accounting - Requestor - Purchasing