


AGENDA ITEM 3 B  
Information Item

**MEMORANDUM**

**DATE:** March 4, 2010

**TO:** El Dorado County Transit Authority  
Transit Advisory Committee

**FROM:** Mindy Jackson, Executive Director 

**SUBJECT:** Fiscal Year 2010/2011 Preliminary Operating Budget

**REQUESTED ACTION:**  
**BY MOTION,**

**Review Preliminary Operating Budget for Fiscal Year  
2010/2011**

**BACKGROUND**

The Bylaws of the El Dorado County Transit Authority (El Dorado Transit) require submission of a preliminary budget for adoption at the regularly scheduled March meeting. Final budgets are to be submitted to the Board on or before June 15 of each year.

The fiscal year (FY) 2010/11 preliminary budget presented for review and discussion also provides an opportunity for El Dorado Transit board members to provide direction to staff. The initial preliminary budget was prepared using criteria based on current service levels and the most recent revenue projections. The loss of state and local tax revenue severely limits the ability of El Dorado Transit to continue the current level of service without significantly reducing expenses and/or service levels.

**DISCUSSION**

The preliminary FY 2010/11 budget will be available as a handout at the February 24, 2010 Transit Advisory Committee meeting.